



Overview of the SLMP-RLLP and 2013 EFY achievement

**“With Emphasis on the SLMP-RLLP Components,
Key Activities, Implementation Modalities, Roles
and Responsibilities at All Level”**



Gambella





Presentation Outline



- Introduction
- Background of SLMP
- Overview of SLMP/RLLP
- Objectives, General Facts
- Components, key Activities,
- Implementation Modalities including Roles & Responsibilities of stakeholders
- Key Future strategies
- 2013 EFY achievement

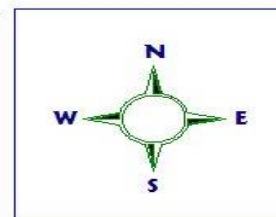
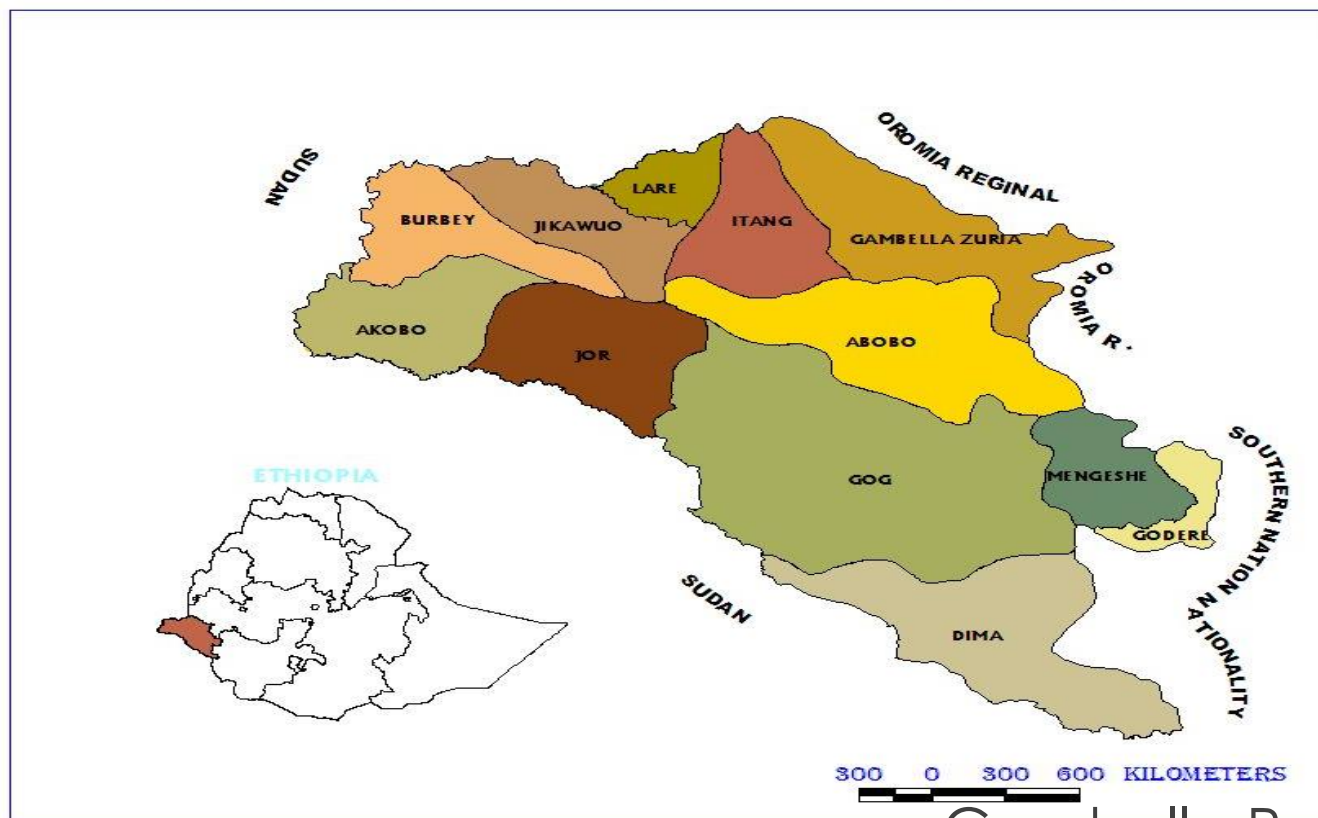


1 Introduction

- Gambella Regional State is located 777 kilometers south west of the capital city, Addis Ababa.
- It covers an area of about 34,063 km²
The region is boarded
- In the west and south west by the Sudan government,
- In the south and south east by the Southern Nations, Nationalities and Peoples regional States ,
and
- In the north by the Oromiya regional States



GAMABELLA NATIONAL REGIONAL STATE



Administrative map of Gambella Regional State of Ethiopia

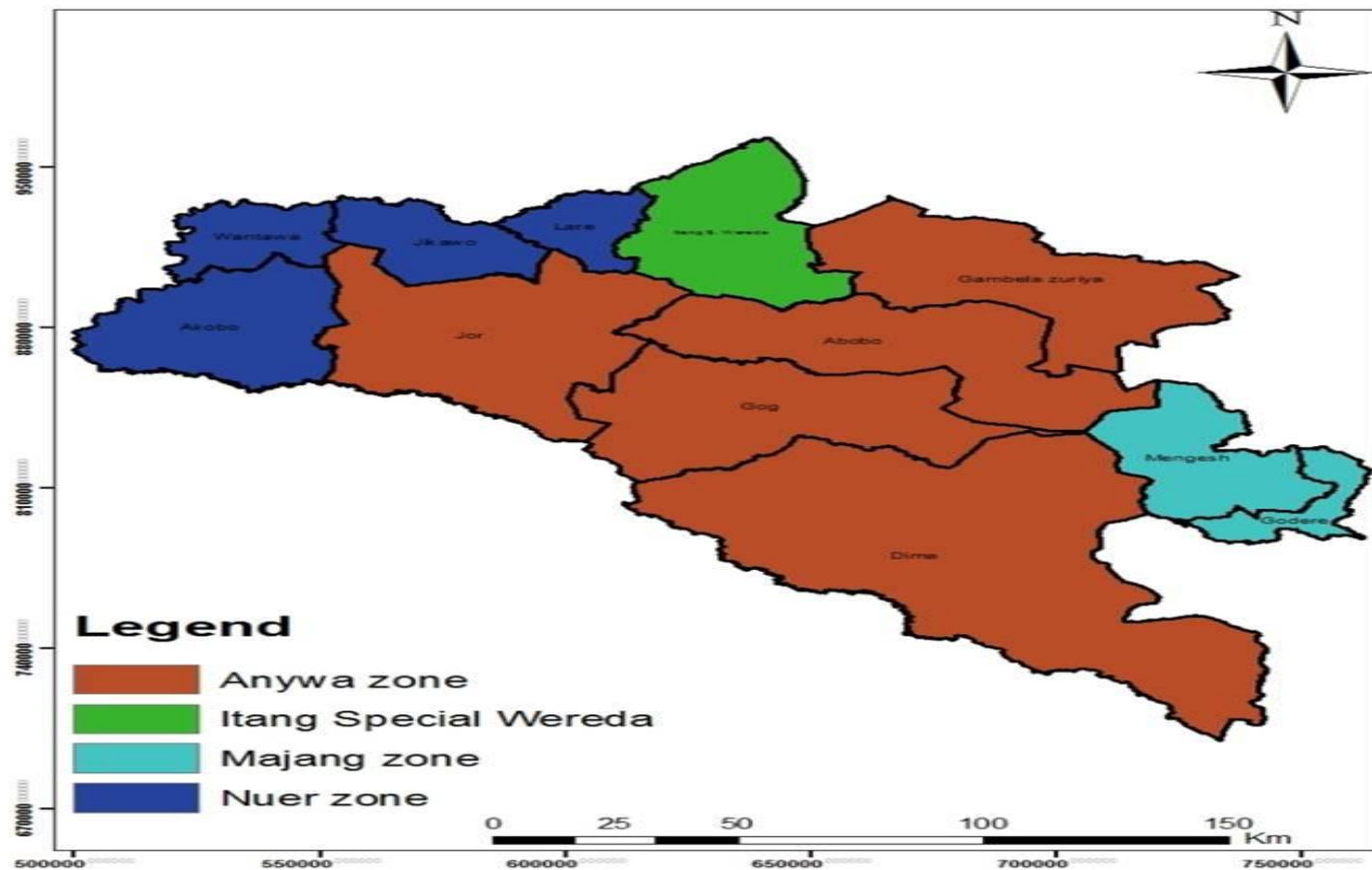
Gambella Regional State

SOURCE: MOA, 2009





GAMBELLA P/N/R STATE ZONAL MAP





AMBELLA P/N/R/ STATE ADMINISTRATIVE MAP

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700000

760000

960000

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780000

720000

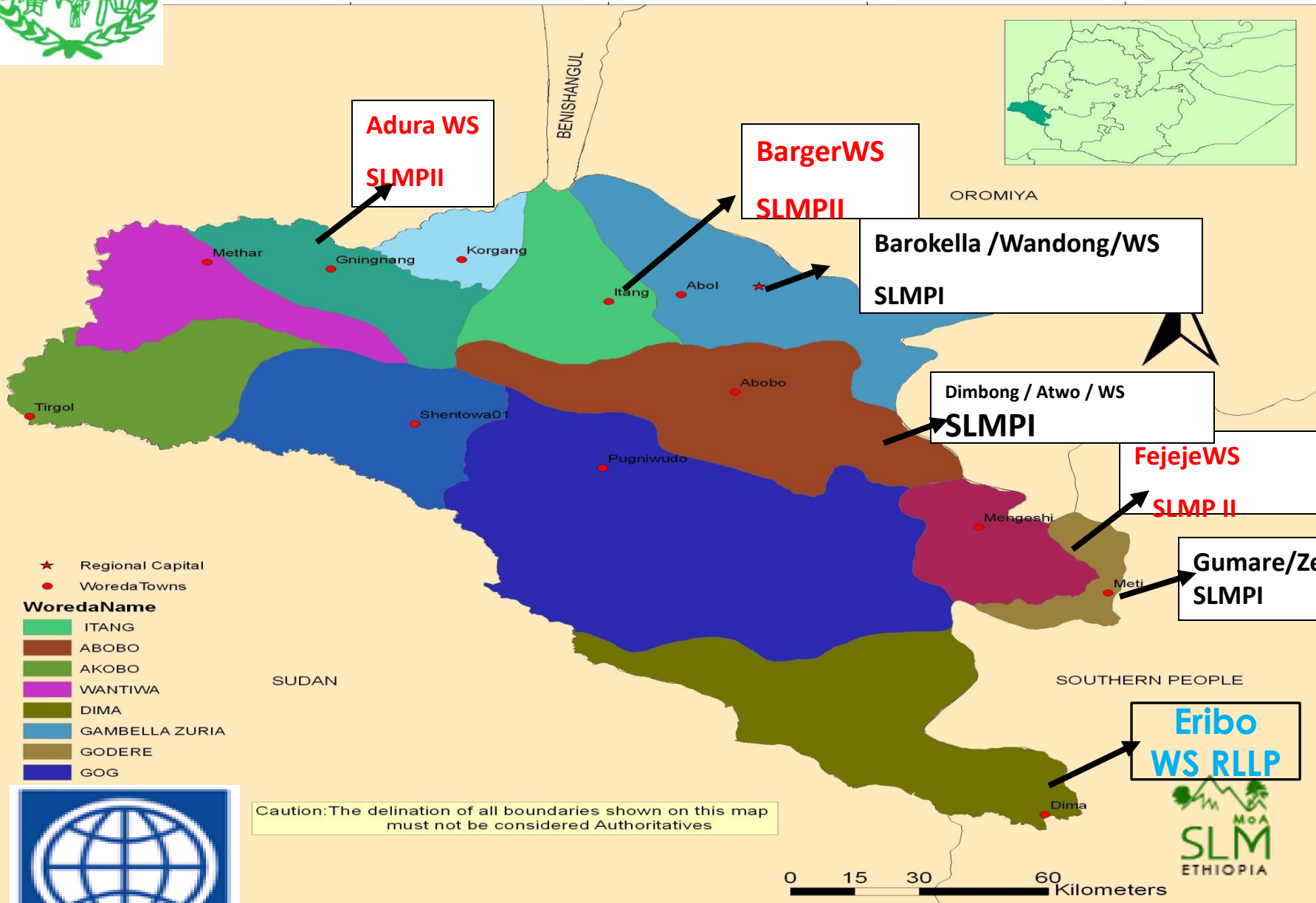
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Adura WS
SLMPII

BargerWS
SLMPII

Barokella /Wandong/WS
SLMPI

Dimbong / Atwo / WS
SLMPI

FejejeWS
SLMP II

Gumare/Zeyi WS
SLMPI

Eribo
WS RLLP

- ★ Regional Capital
- Woreda Towns

WoredaName

ITANG
ABOBO
AKOBO
WANTIWA
DIMA
GAMBELLA ZURIA
GODERE
GOG

Caution: The delineation of all boundaries shown on this map must not be considered Authoritatives



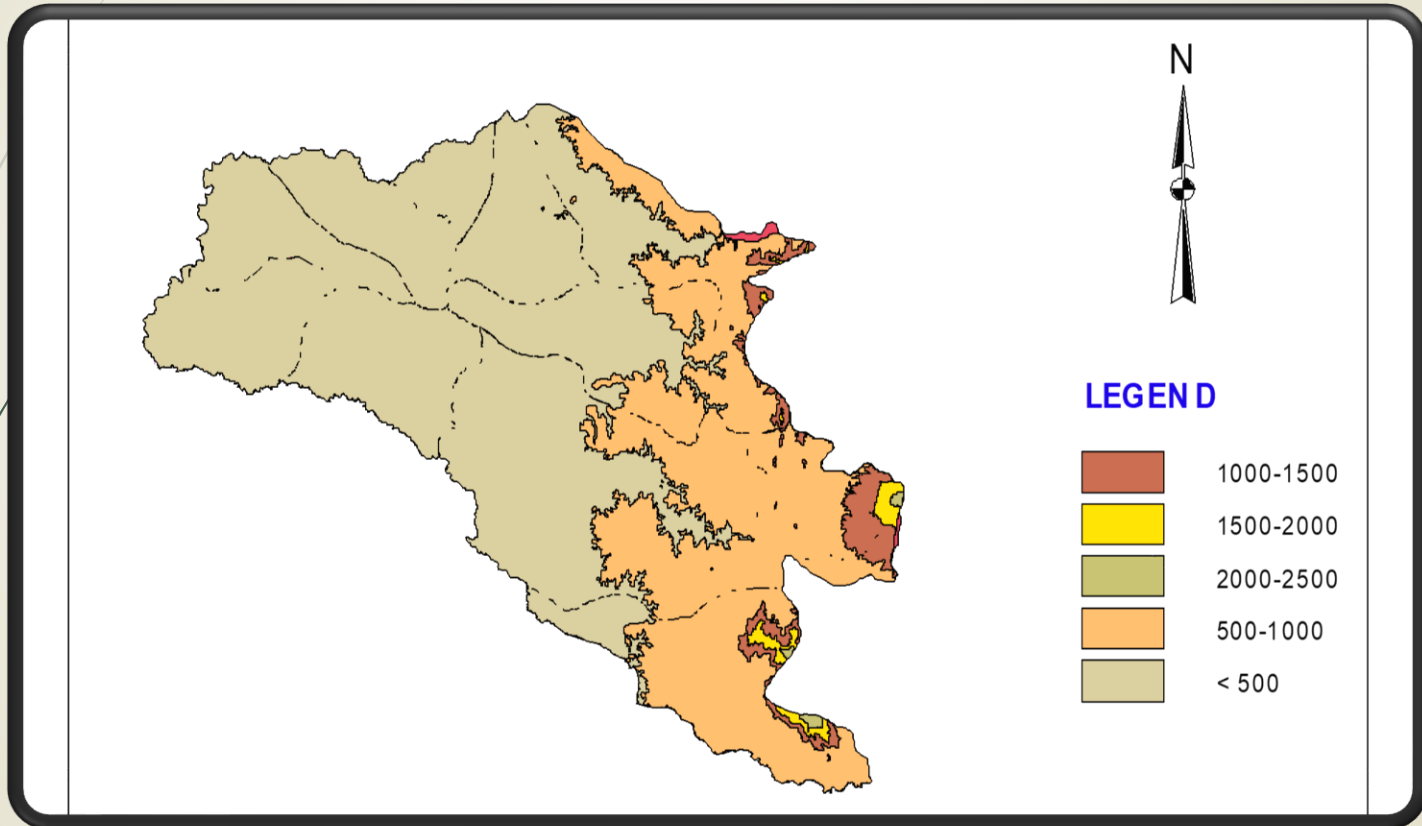
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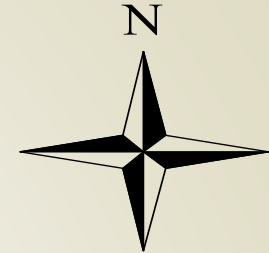
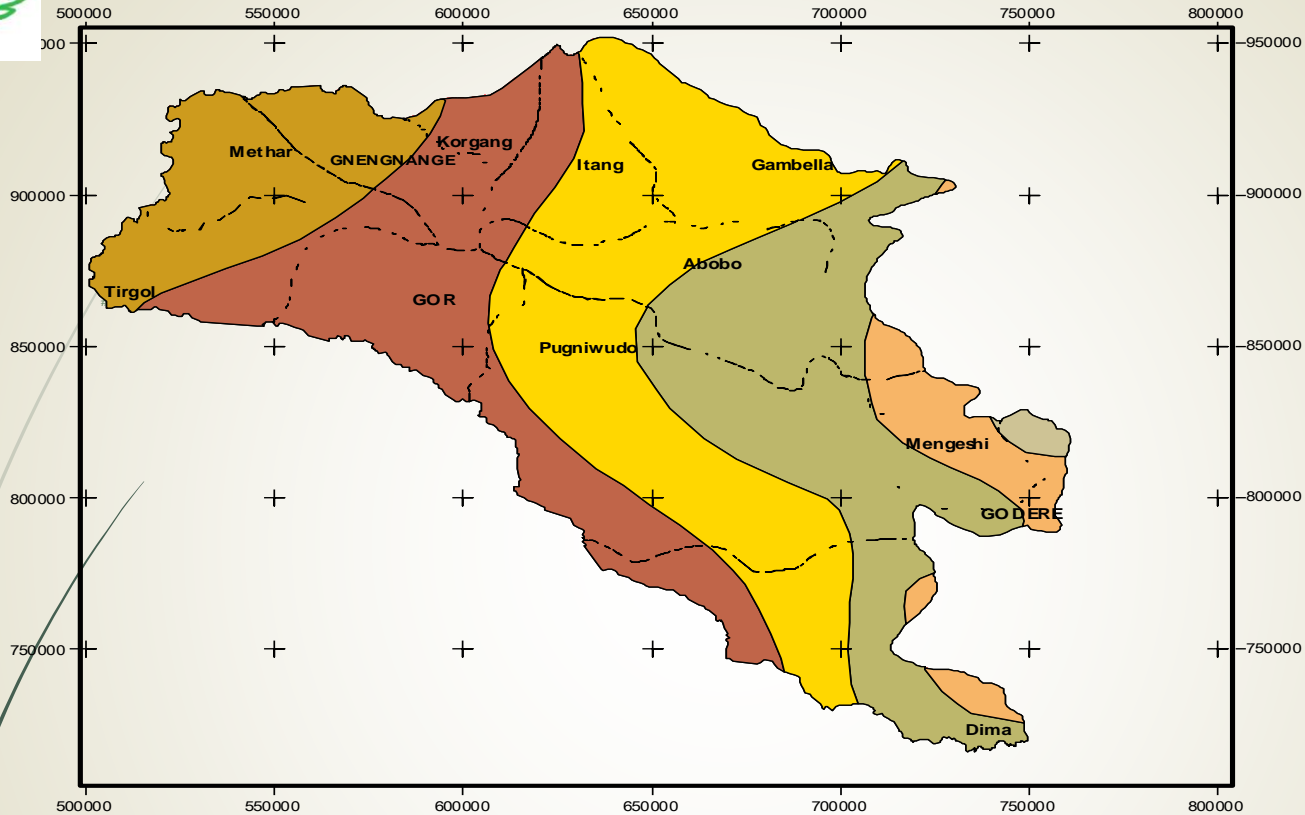


Altitude map





GAMBELLA NATIONAL REGIONAL STATE RAINFALL PATTERN



LEGEND

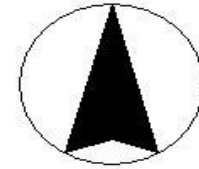
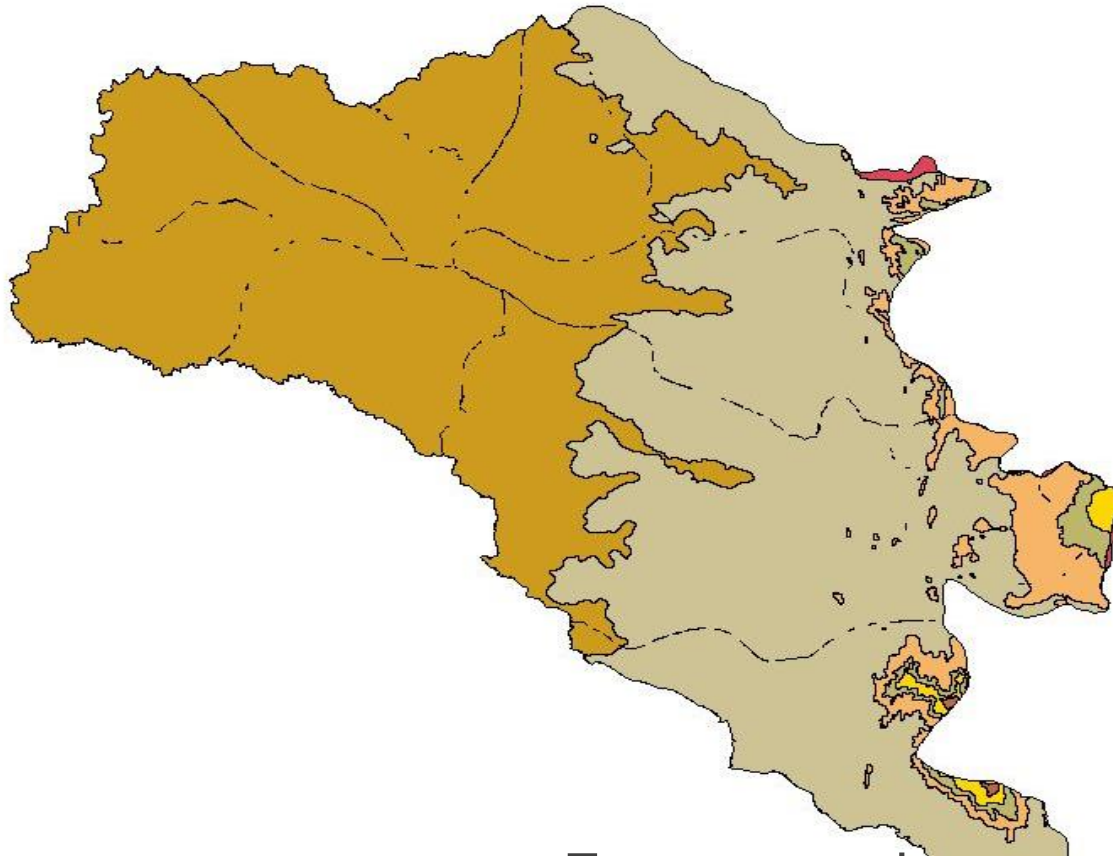
	1000-1200
	1200-1500
	1500-1800
	1800-2000
	2000-2200
	900-1000



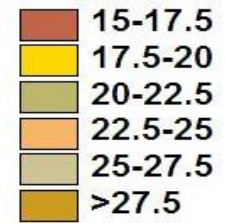
SOURCE: GBOARD, 2009

Rainfall distribution



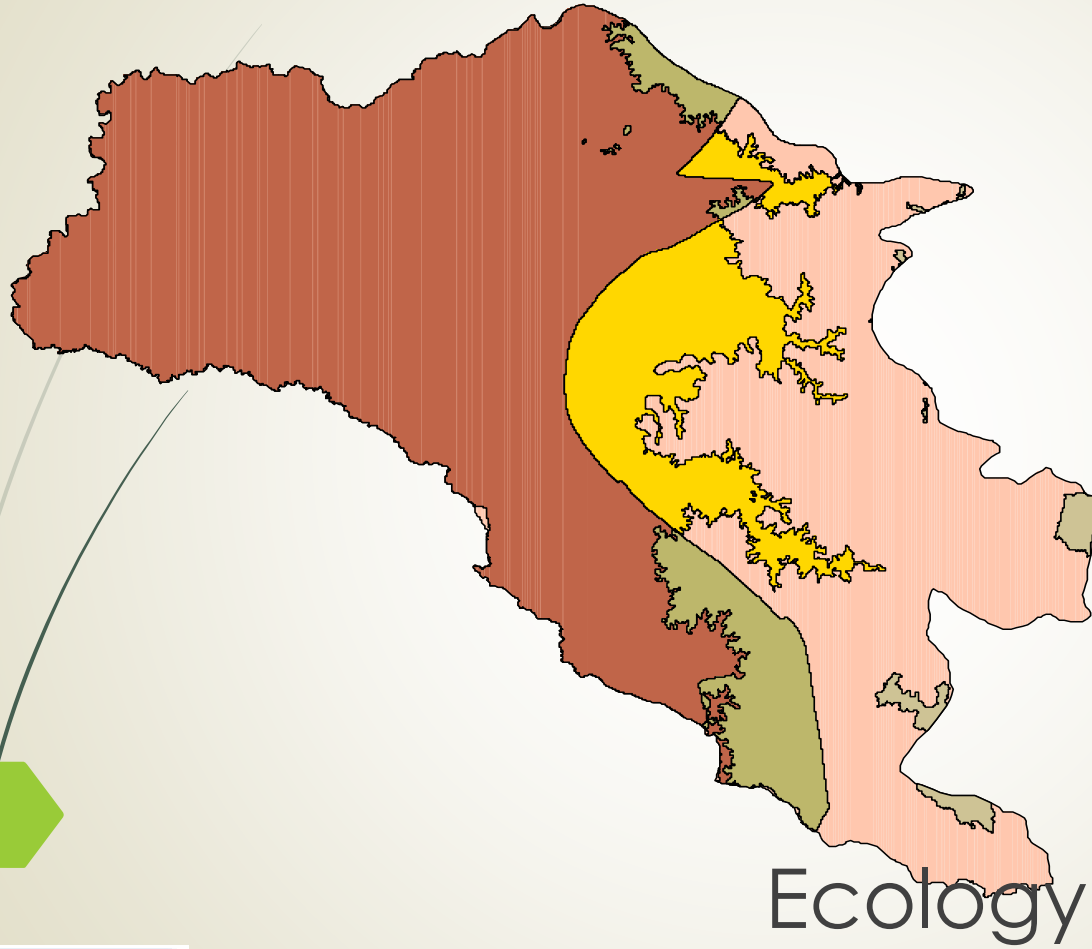


Legend

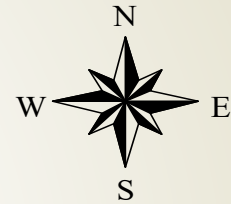


Temperature regime










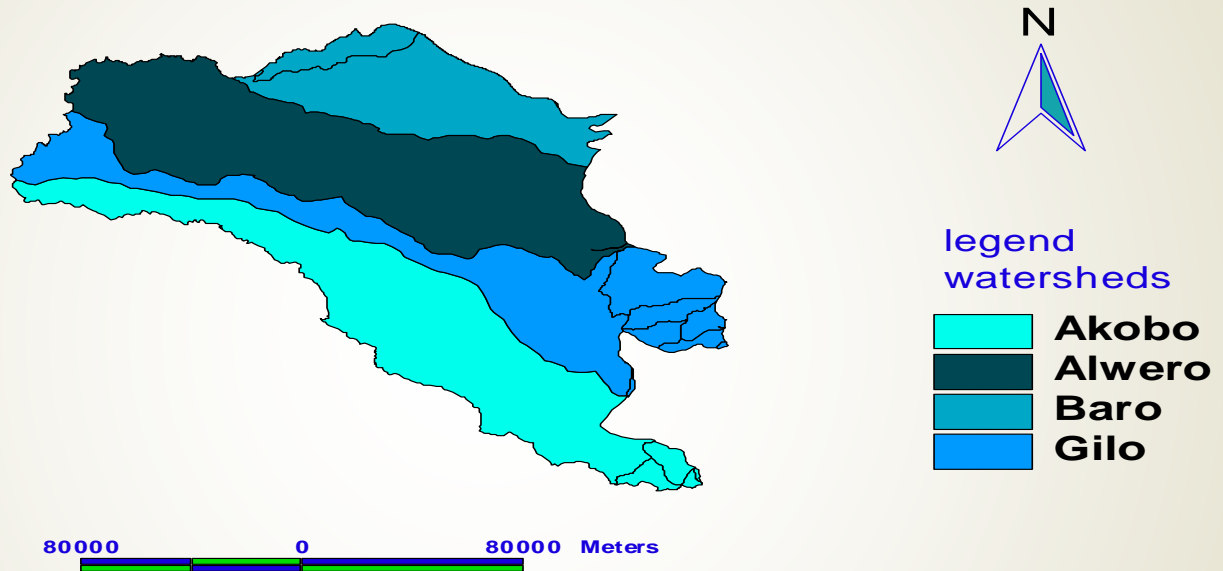
GAMBELLA R. STATE ECOLOGY



LEGEND

-  Moist Lower Kolla
-  Moist Upper Kolla
-  Wet Lower Kolla
-  Wet Upper Kolla
-  Wet Weyna Dega





Major regional basins





Introduction cont...

Administratively the region is divided into three zones namely,

- Anyuwa,
- Nuer,
- Majang and
- Thirteen weredas (12 woreda and 1 Special woreda)
- There are 228 kebeles or Peasant Associations (PAs) in the region.
- Population
It is estimated to be 306,916 of which 75% lives in rural and 25 % in urban (CSA,2007)
- The altitude of the region ranges from 300-2500 meter above sea level

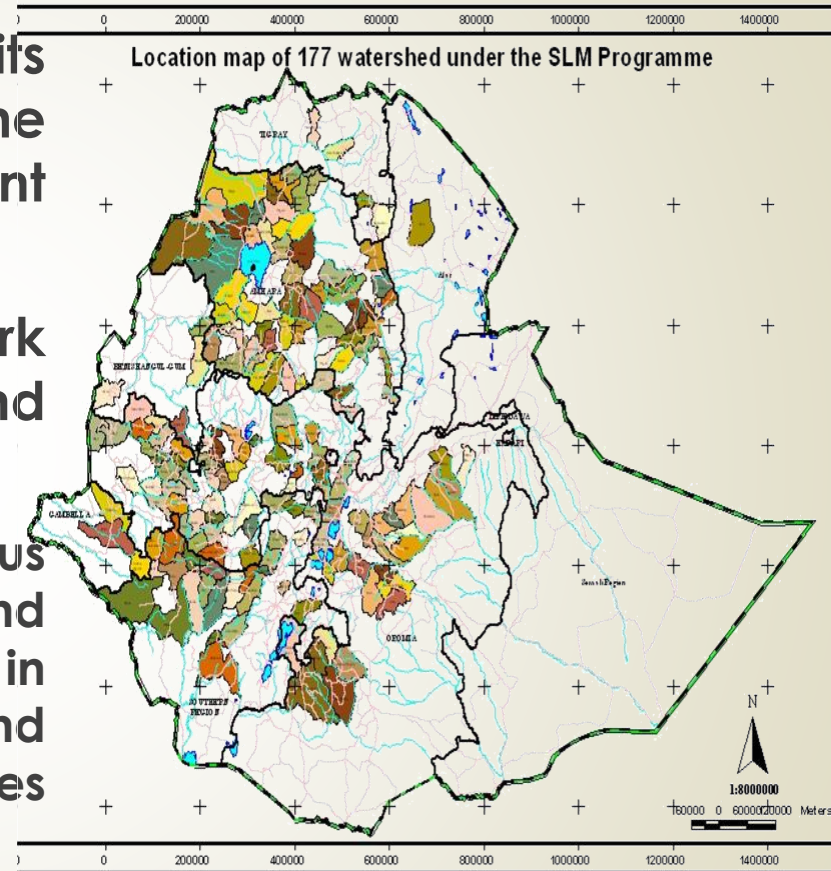


Background of SLMP

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The Gov't of Ethiopia, through its MoA has been implementing the Sustainable Land Management Program. Based On the :

- Ethiopian Investment Framework for Sustainable Land Management (ESIF March 2010)
- SLM Program has introduced various new SLM practices in the country and has achieved important results in terms of rehabilitating degraded land back into productive landscapes under the broader SLM Program.





Background con'd

The country engagement process in SLM **in the spirit of the “Terr Africa Initiative”** is about scaling up of SLM technologies and systems through an effective combination of

- ▶ **Horizontal- Reaching more people or Geographical areas, WS's in a shorter time** (direct, participatory, watershed based investment interventions) and
- ▶ **Vertical – moreover it is Institutional aspect** (building capacities and systems) along the line of implementation.





Background con'd

- ▶ Land degradation is **a multi-dimensional problem**, which the piecemeal efforts of different agencies in the past have failed to tackle effectively.
- ▶ The ESIF calls for **an alternative approach** based on **multi-sectoral partnerships** in which the different stakeholders seek to harmonise and align their investments in a collaborative manner .
- ▶ Ethiopian Strategic Investment Framework **advocates** for:
 - ▶ **Coordination of efforts**
 - ▶ **Harmonizing approaches**
 - ▶ **Alignments of the different activities**



Background con'd

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The ESIF Recognized 7 SLM Up-scaling bottlenecks and barriers:

1. Investment/Resource barrier
2. Knowledge barriers
3. Land user rights/tenure
4. Social/ cultural barriers
5. Institutional barriers
6. Policy/legal barriers
7. Economic barriers





Background con'd

ESIF Coordination (platform)

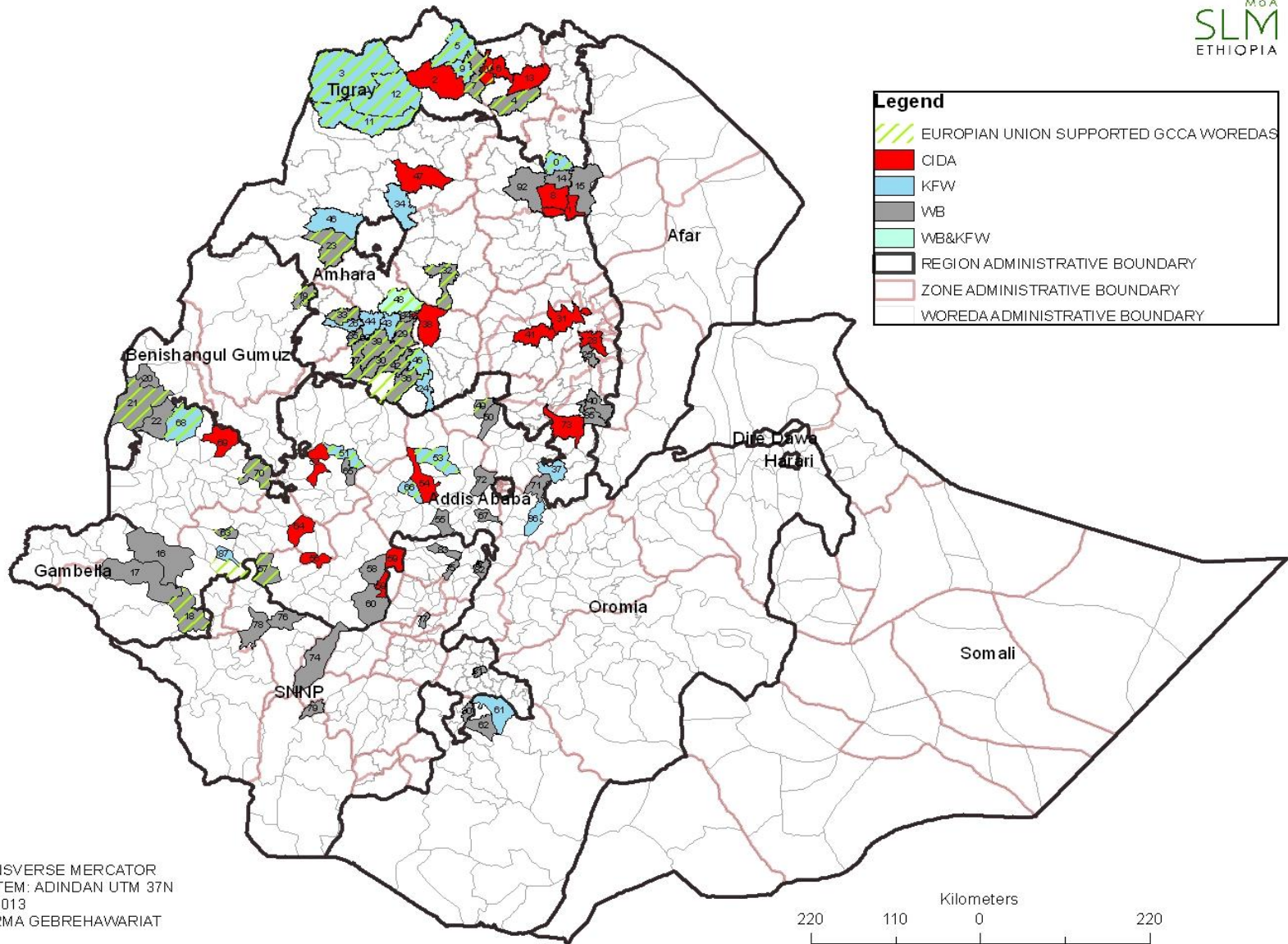
- ▶ SLM Steering Committees
 - ▶ National
 - ▶ Regional
 - ▶ Woreda (District Level)
- ▶ Technical Committees
 - ▶ National
 - ▶ Regional
 - ▶ Woreda (District Level)
- ▶ Task Forces under the national SLM TC (5 TF's)
- ▶ SLM Secretariat (Coordination Office in the MoA)





Ministry of Agriculture

SUSTAINABLE LAND MANAGEMENT PROGRAM INTERVENTION WOREDAS BY FUND SOURCE

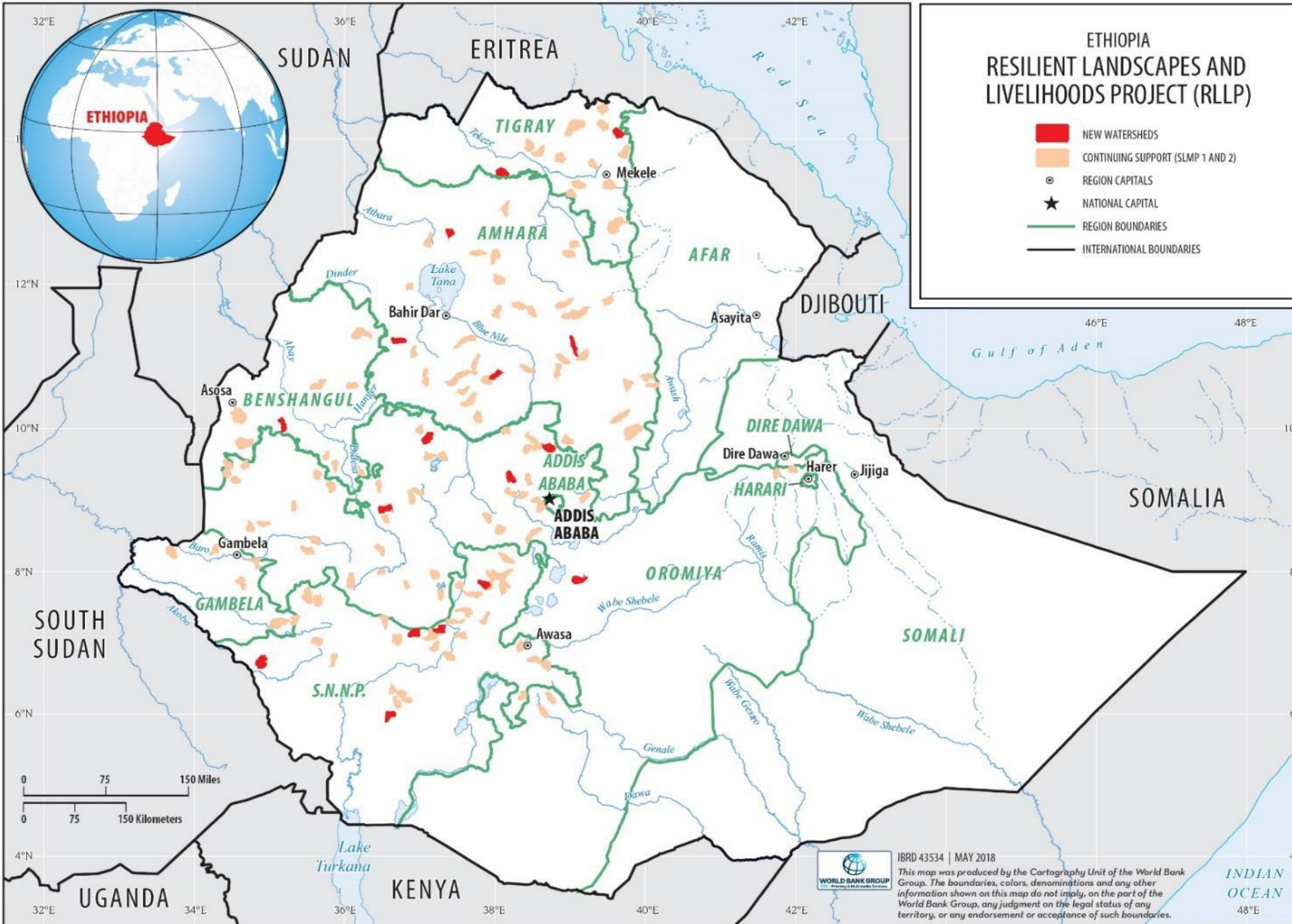


Note: new woredas/Watersheds are not included on the map.



ETHIOPIA RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP)

- NEW WATERSHEDS
- CONTINUING SUPPORT (SLMP 1 AND 2)
- ⊙ REGION CAPITALS
- ★ NATIONAL CAPITAL
- REGION BOUNDARIES
- INTERNATIONAL BOUNDARIES



IBRD 43534 | MAY 2018
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INDIAN OCEAN



SLMP-I (Interventions)

2008-2013

- ▶ SLMP-I objective was reducing land degradation in selected agricultural landscapes and improving agricultural productivity of smallholder farmers and was implemented during 2008-2013
- ▶ It had 3 components, namely:
- ▶ **Watershed Management-** had four subcomponents under it
 - (a) Capacity building;
 - (b) Communal land and gully rehabilitation;
 - (c) Farmland and homestead development and
 - (d) Community infrastructure.
- ▶ **Rural Land Certification and Administration**
 - ▶ First level certification supported – (2008-2010/11)
 - ▶ Fully focused on second level certification, since 2011/12
- ▶ **Project and Knowledge Management**





LMP II (2014-2018) Development Objective and components

Project's Development and Global Environment Objective is

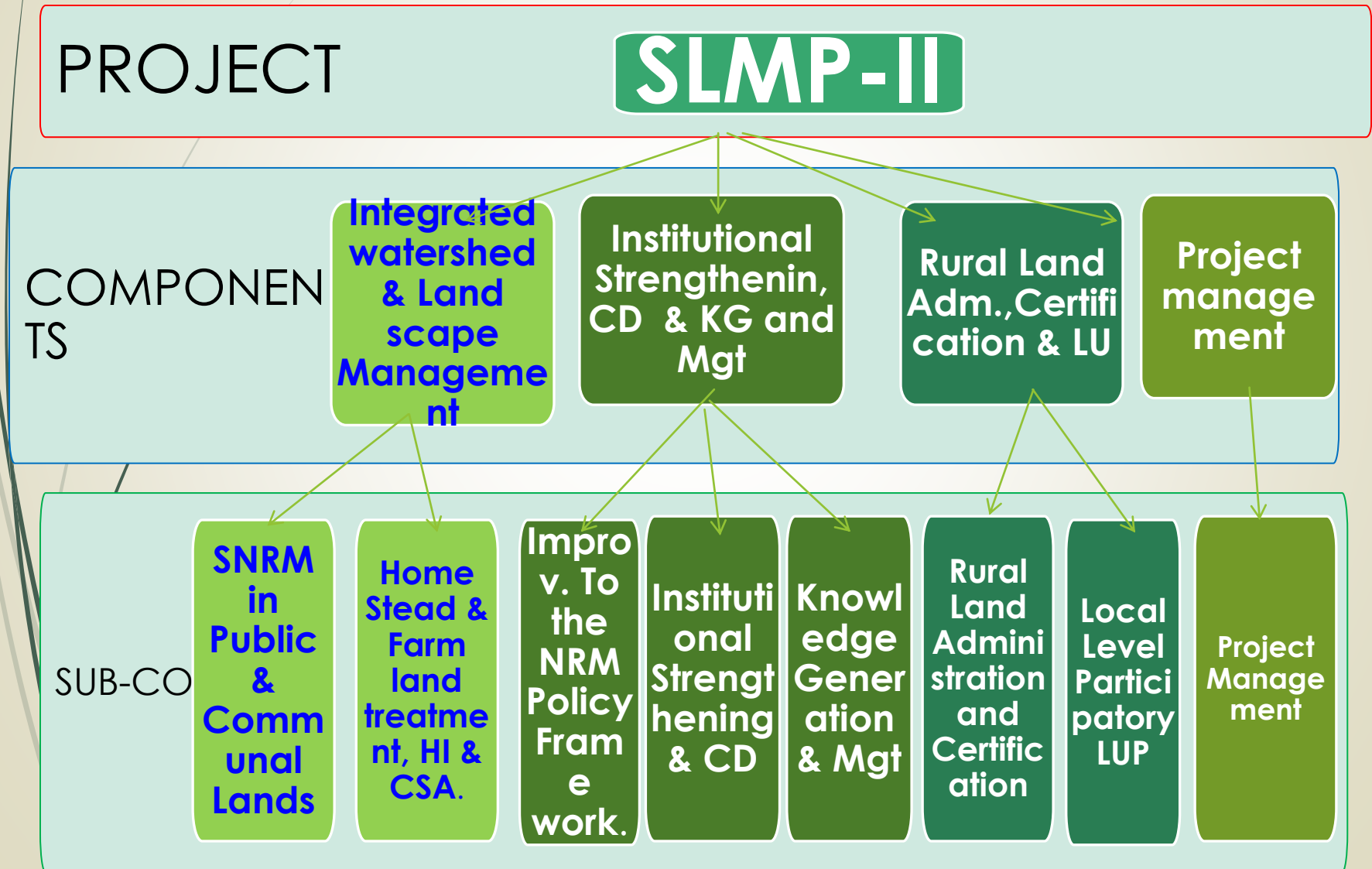
- to **reduce land degradation and improve land productivity in selected watersheds** in targeted regions in Ethiopia.

Components

- **Component 1: Integrated Watershed and Landscape Management**
- **Component 2: Institutional Strengthening, Capacity Development and Knowledge Management**
- **Component 3: Rural Land Administration, Certification and Use**
- **Component 4: Project Management**



3. SLMP-II Components and sub components





Overview of RLLP Development (2019-2023) Objective and components

*Project's Development
and Global Environment
Objective is*

- ▶ To improve climate resilience, land productivity and carbon storage, and increase access to diversified livelihood activities in selected rural watersheds.

Components

- ▶ Component 1: Investment in Green Infrastructure and Resilient Livelihoods
- ▶ Component 2: Strengthening Institutions and Information for Resilience
- ▶ Component 3: Rural Land Administration and Use Missing in the PAD.
- ▶ Component 4: Project Management and Reporting

RLLP COMPONENTS

PROJECT

RLLP

COMPONENTS

Investment
in Green
Infrastructur
e and
Resilient
Livelihoods

Strengthening
Institutions
and
Information
for Resilience

Rural Land
Administratio
n and Use

**Project
managemen
& Reporting**

**SUB-
COMPONENT**

Land
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and
Waters
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Smart
Agric
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Liveliho
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Diversifi
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Connec
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Value
Chains

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Gambella Region watersheds

SLMP I Woreda

- ▶ **WANDONG /Barokella–WATERSHED /GAMBELLA WOERDA/**
- ▶ **ATWO/Debong WATERSHED /ABOBO WOREDA/**
- ▶ **ZEIY/Gumare WATERSHED/GODERE WOREDA/**

SLMP II Woreda

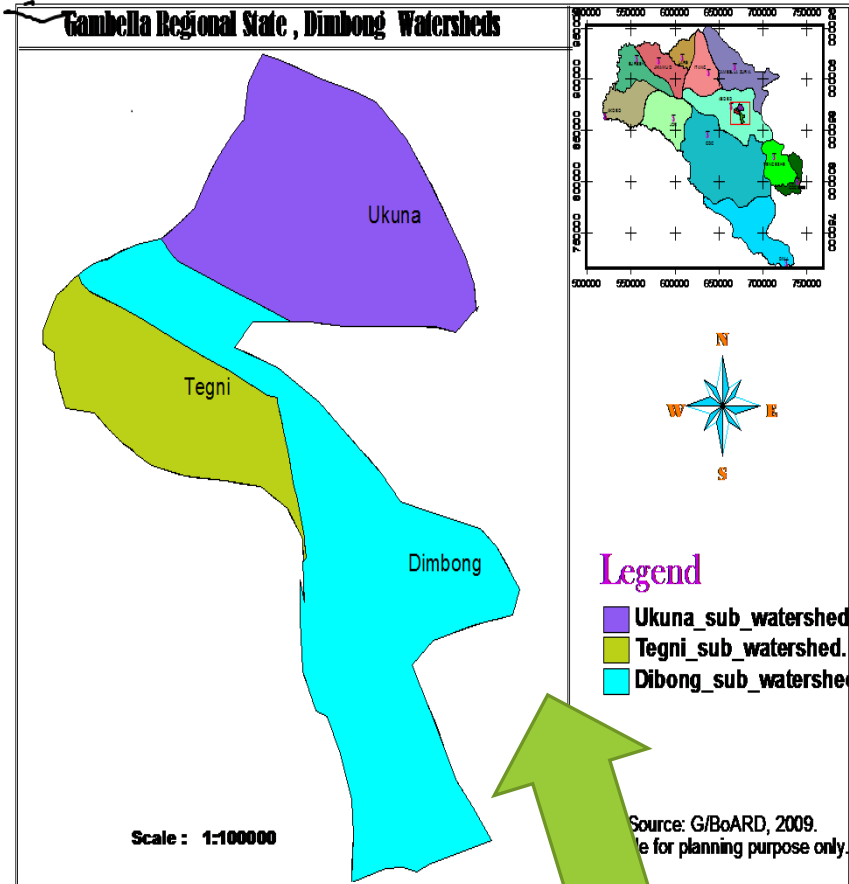
- ▶ **FEJEJI WATERSHED/MENGESHI WOREDA/**
- ▶ **ADURA WATERSHED/MEKUEY WOREDA/**
- ▶ **BARGER WATERSHED/ETANG WOREDA/**

SLMP III/RLLP WOREDA

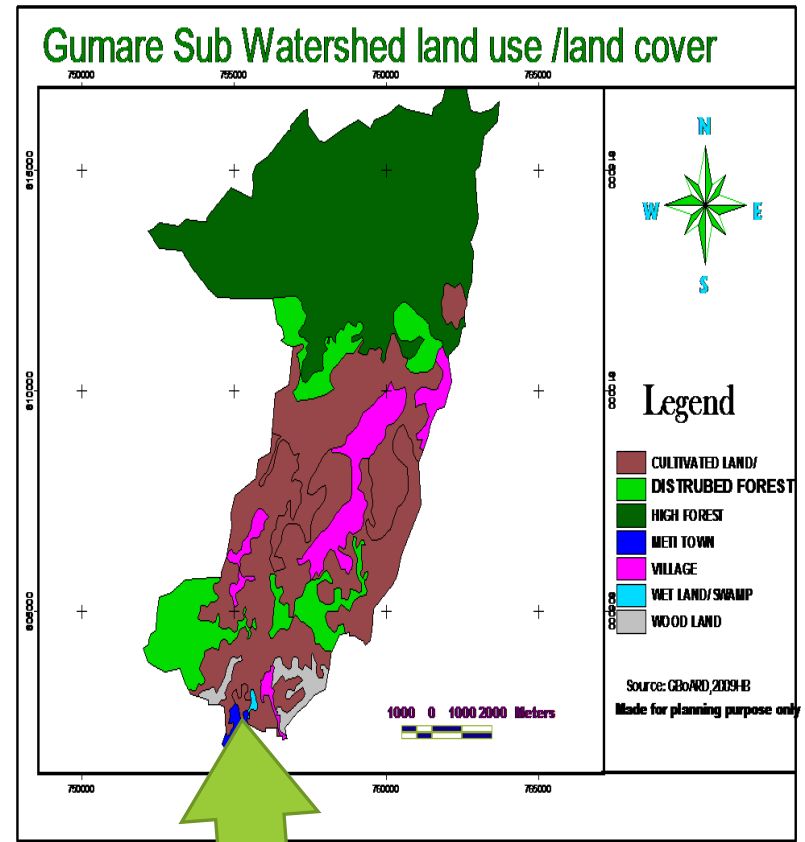
- **Eribo Watershed /Dima woreda /**



SLMPI watersheds



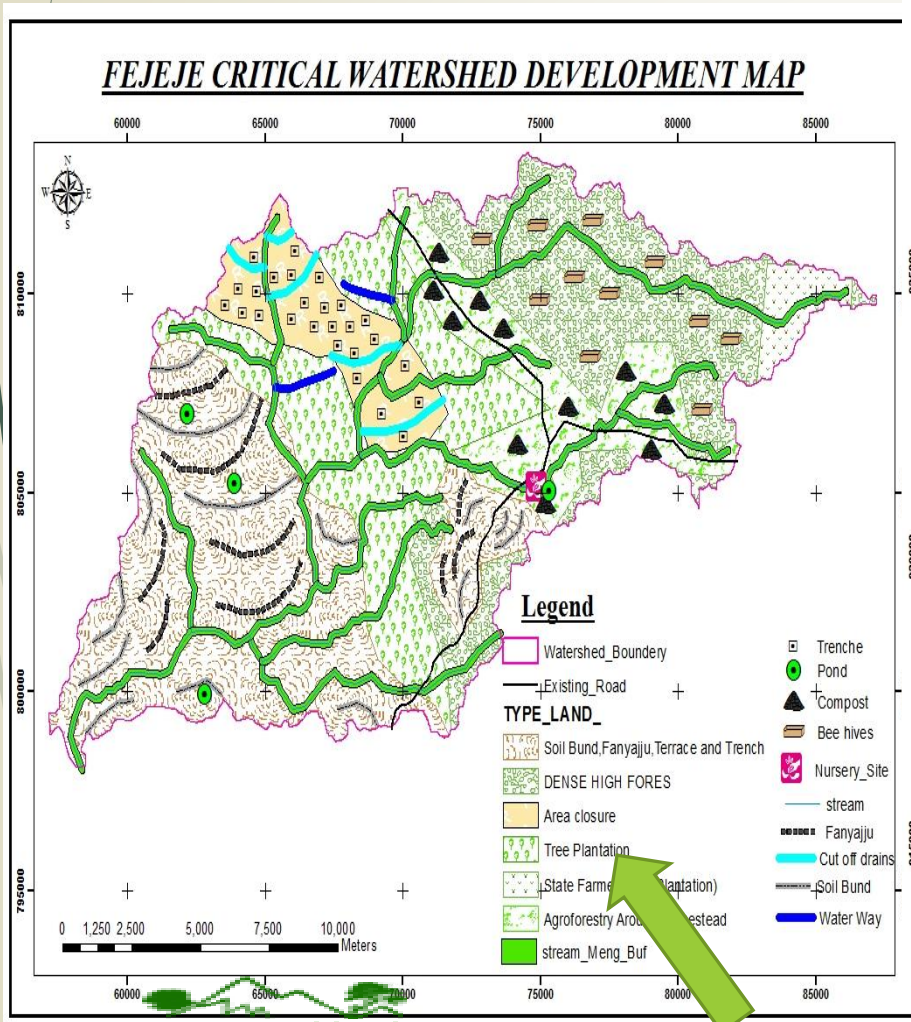
ABOBO



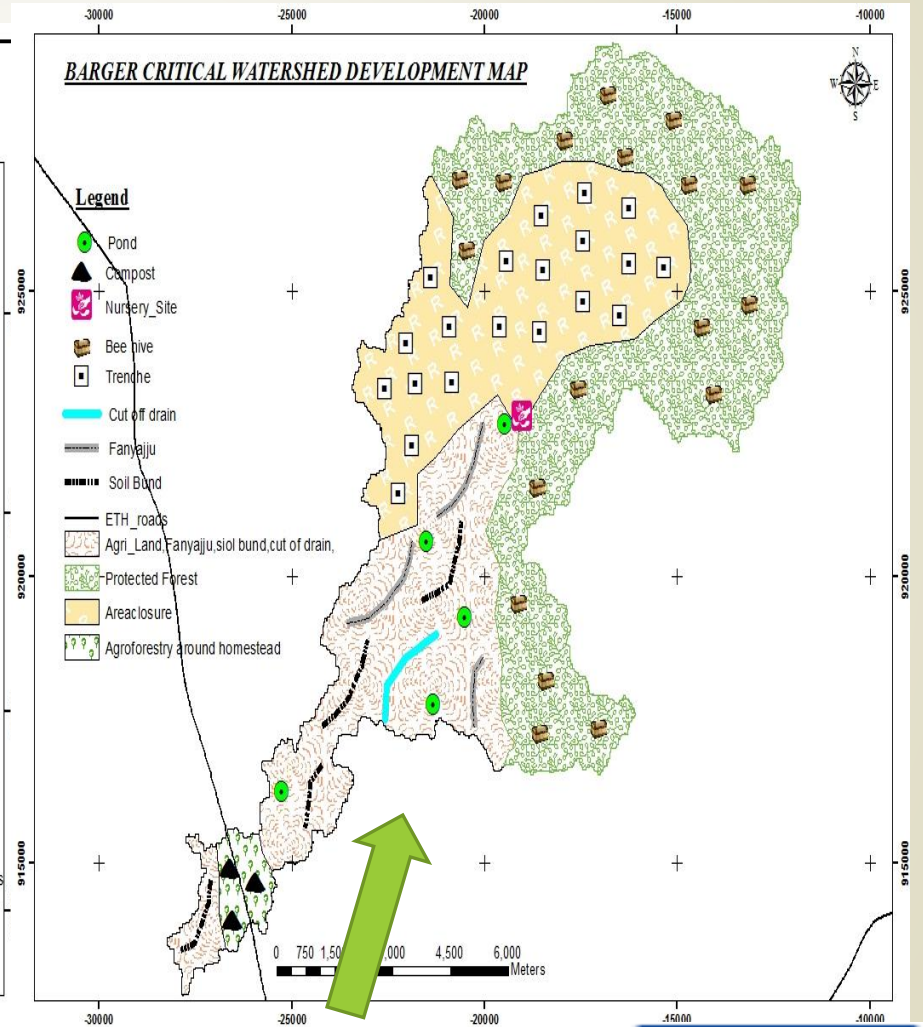
Godere



SLMPII watersheds



MENGESHI
WOREDA

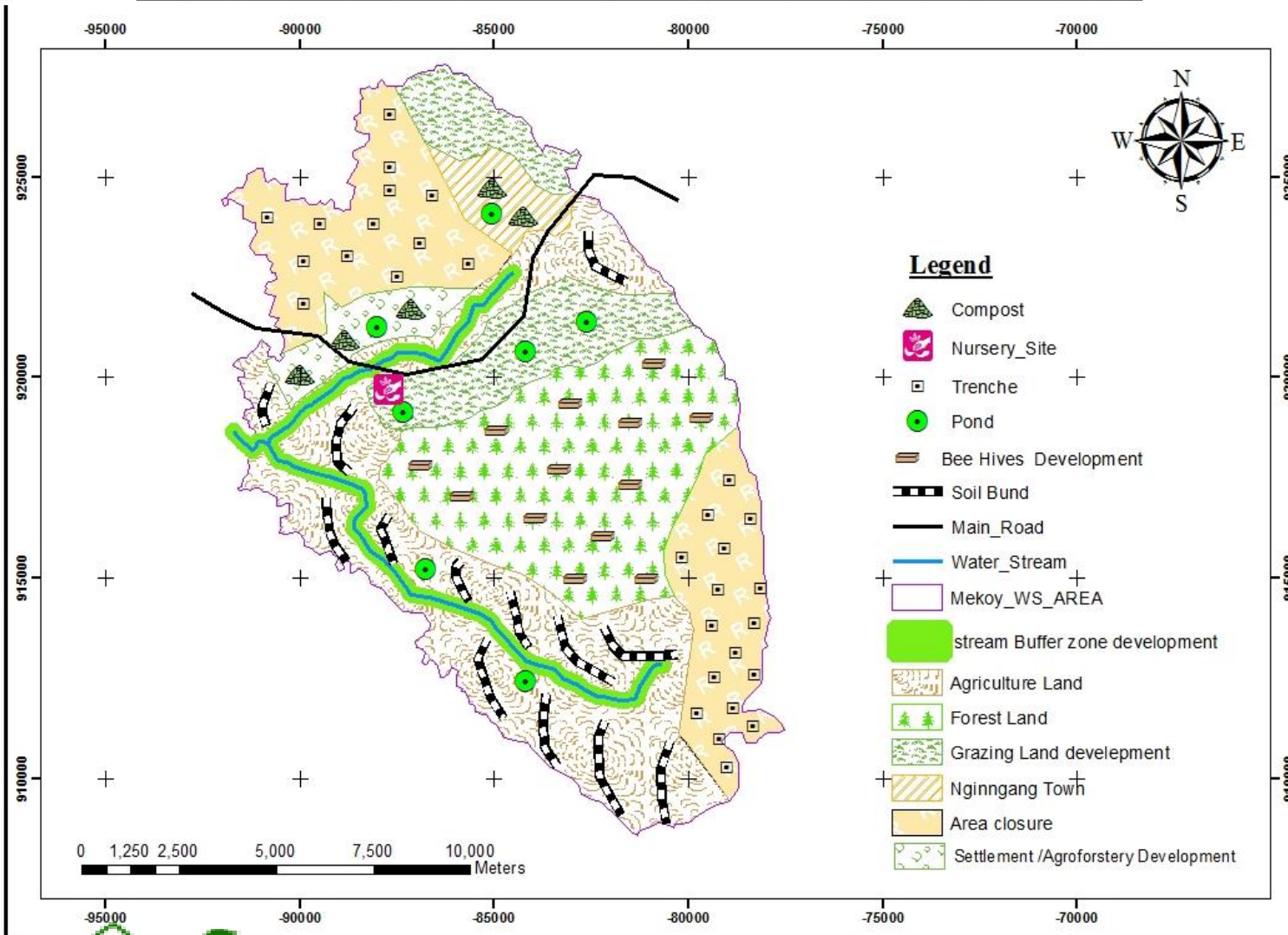


ETANG
WOREDA

SLMP II watersheds

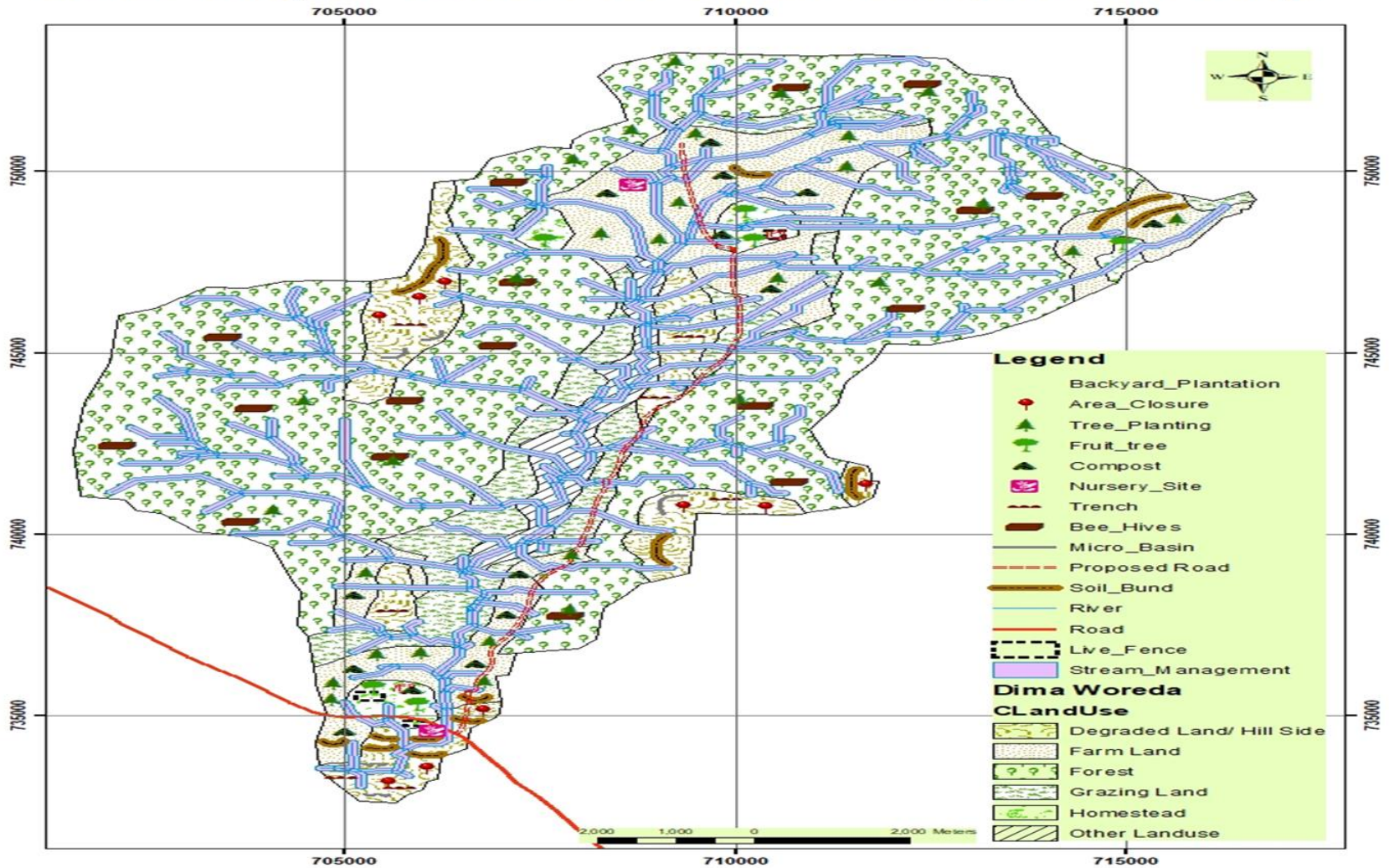


MEKOY CRITICAL WATERSHED DEVELOPMENT MAP



RLLP WATERSHED

Erbo Major Watershed Development Map





GAMBELLA WATERSHEDS

No	Woreda	Name of major watersheds	Area in Ha	Number of micro watershed	Number of Targeted Population including HH		
					M	F	Total
	SLMP I						
1	GAMBELLA	WANDONGE	10,400	3	2,335	2,142	4,477
2	ABOBO	ATWO	8,107	3	2,587	2,596	5,183
3	GODERE	ZEIY	8594	6	14,355	13,304	27,659
	SLMP II						
4	MENGESHI	FEJEJI	20,679	12	10,695	9,909	20,604
5	MEKUEY	ADURA	6,181	11	5,703	5,460	11,163
6	ETANG	BARGER	9,571	8	9,149	8,755	17,904
7	Dima	ERBO	13,935.16	8	3,687	2,017	5,704
	Total		77,467.16	51	48,511	44,183	92,694

Gambella Region GCF watersheds

No	Selected Woreda		Financer
	Zone	Name	
GCF Financed Watershed APROVED			
1	Nuer	Lare	GCF
2	Nuer	Jikawo	GCF

Gambella Region PRO GREEN watersheds

No	Selected Woreda		Financer
	Zone	Name	
PRO GREEN Financed Watershed APPROVED			
1	Anywa	Abobo	
2	Anywa	Gog	
3	Anywa	Jor	



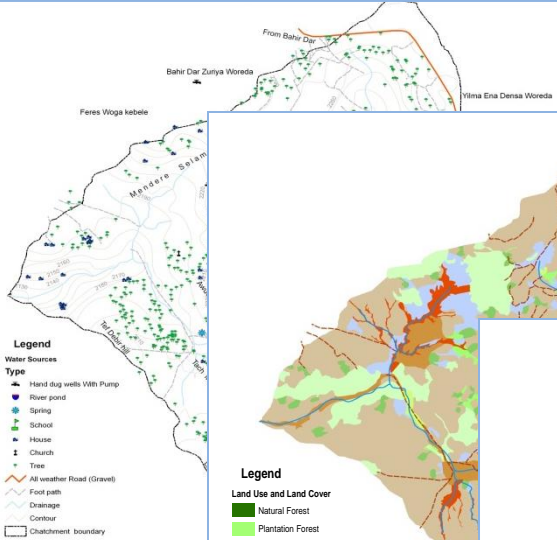
Overview of SLMP-RLLP/NR/SLM Knowledge Base

As part of the preparatory activities, **baseline information collection using annex 9 of the CBPWD Planning, NR/SLM Knowledge Base will include**

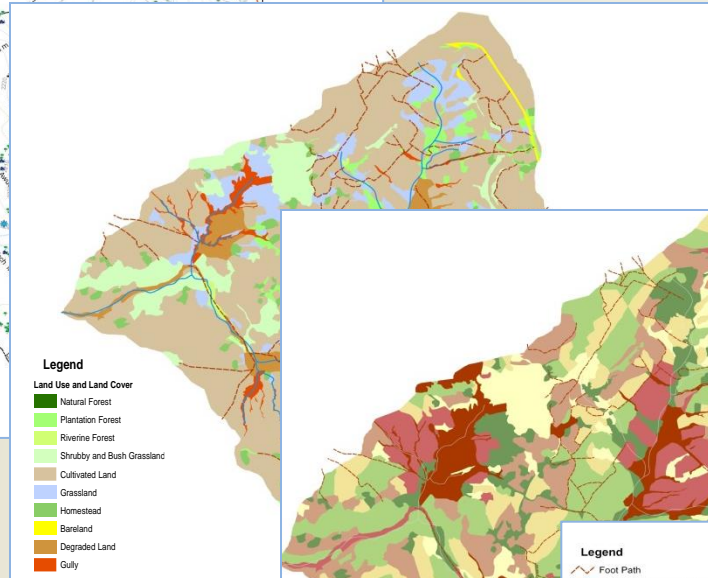
- a) Detailed biophysical and Socio-economic data needed for each watershed
- b) Interactive watershed directory for performance Assessment
- c) Producing synthesis documents from the baseline data
- d) A Harmonized M&E System, and
- e) Exit strategy will be prepared at the onset of the Project



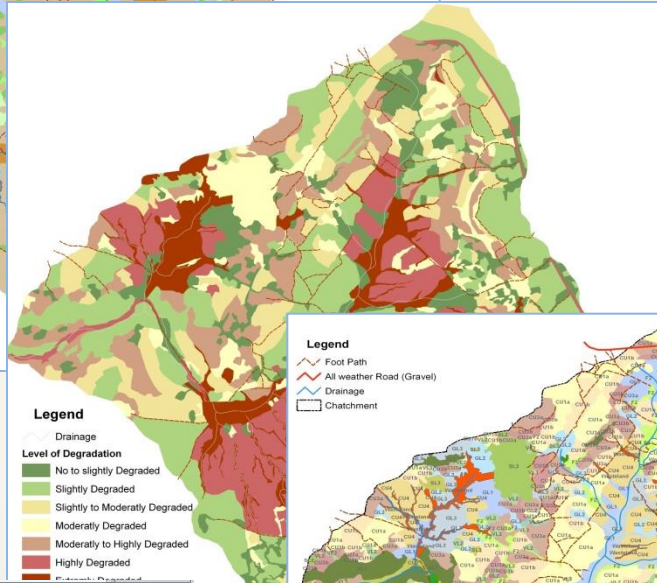
Base Map



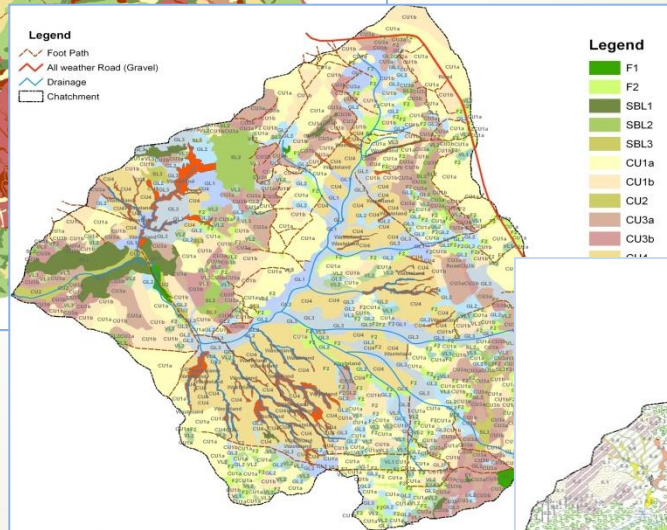
Land use map



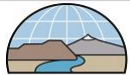
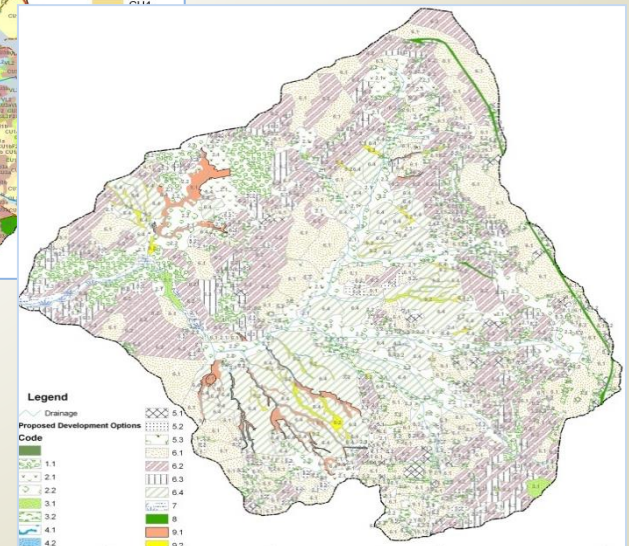
Land Degradation map



Land use sub-class map



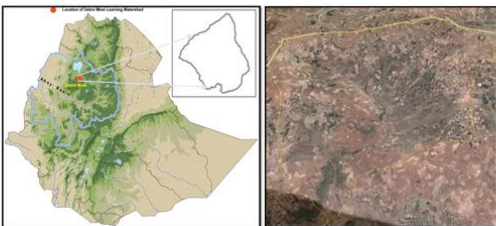
Development option map



WATER & LAND
RESOURCE
CENTRE

Generating and improving knowledge, management
and decision support on water and land resources

Debre Mewi Learning Watershed Baseline Survey Report



SLMP=RLLP DOCUMENTS

- **PAD** - RBM&E GUIDELINE
- **PIM** - SOCIAL ASSMENT REPORT
- **CBPWG** -CSA Manual
- **ESMF**
- **GENDER GUIDELINE**
- **FM GUIDELINE**
- **PROCUREMENT GUIDELINE**
- ***RESETTLEMENT POLICY FRAMEWORK (RPF)***



Overview of Implementation Modalities

- Project implementation should be guided by strictly applying and fully adopting **the CBWS-Guideline & SLMP-RLLP PIM**
- The highest body in the project hierarchy at Federal and Regional Level will be the **Steering and Technical Committees** while at **Zone level** it is the **Technical committee assisted by Focal Persons**
- The highest project management body at Woreda level besides the SC will be **Woreda Administrator and the Cabinet.**



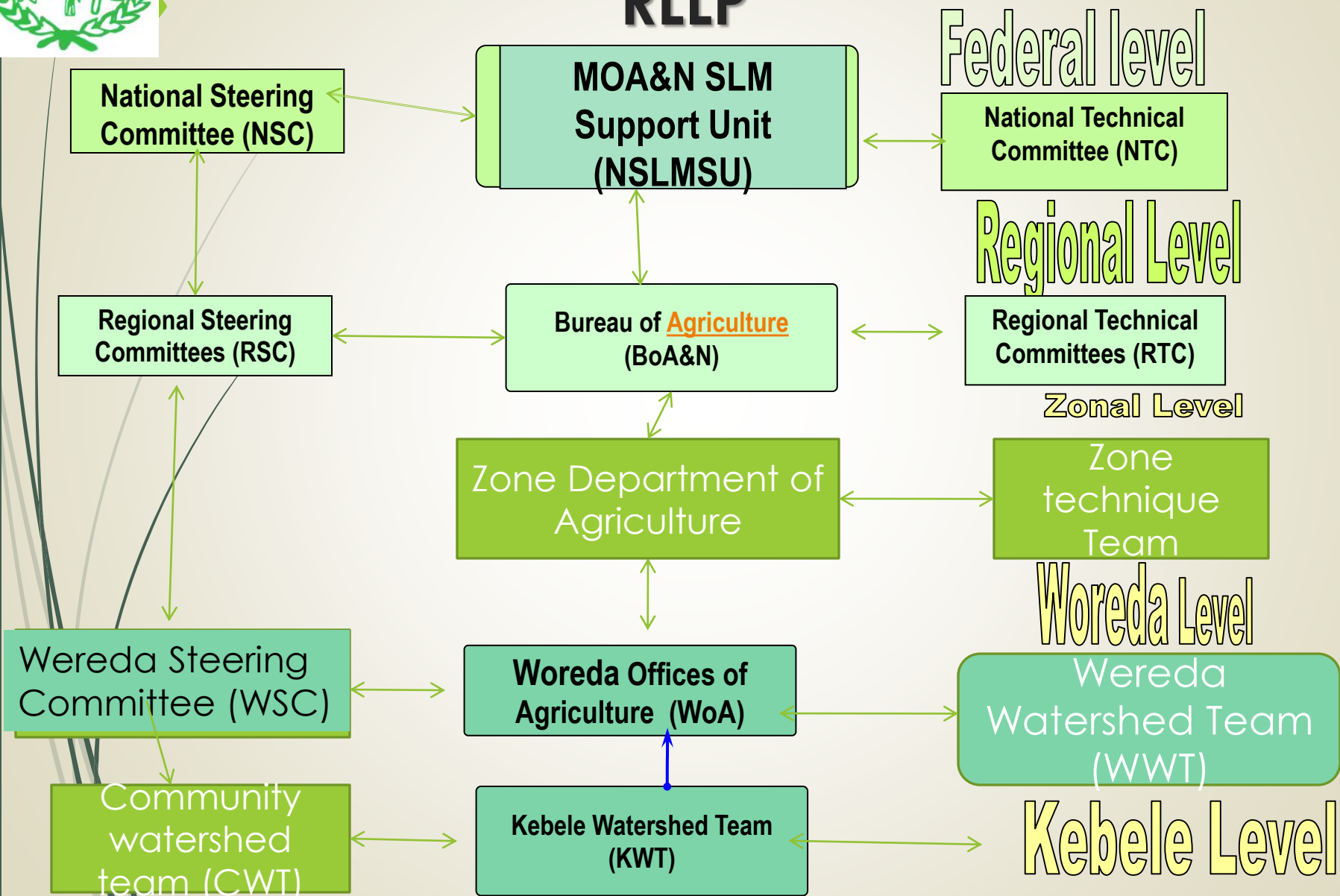
Overview of Implementation Modalities

- Activity implementation should be limited to **within the identified and delineated Major watersheds**. However, land administration activities in some cases could go **outside of the watershed** if part of the Keble fall inside and part of it fall outside the delineated watersheds
- Adequately **staffed SLM-RLLP PCU will be established at Federal and Regional** level with in the MoA &N and BoA & N respectively
- **Focal person** will be assigned at Zone level within Agriculture office
- **Full time focal Person** will be assigned at Woreda level under the Agriculture offices





Implementation arrangements in SLMP-RLLP



Federal steering committee

- ▶ Chairperson State Minister for Natural Resource and Food Security Sector of MoA
- ▶ Meeting Frequency Twice a year (July and February)

Members

- ▶ Ministry of Agriculture & Natural resources
- ▶ Ministry of Finance and Economic Development
- ▶ Ministry of Water, Mineral and Energy.
- ▶ Ministry of Women and Children Affairs
- ▶ Ministry of Environment Protection and Forestry
- ▶ Ethiopian Institute of Agricultural Research
- ▶ Institute of Bio Diversity
- ▶ Cooperative Promotion Commission
- ▶ Other relevant ministries representative, development partners and NGOs

Regional steering committee

- ▶ Chairperson BoA & N
- ▶ Secretary RSLMPC
- ▶ Meeting Frequency At least quarterly

Members

- ▶ Bureau Head Bureau of Agriculture & Natural resource
- ▶ Bureau of Finance and Economic Development
- ▶ Bureau of Water, Mineral and Energy.
- ▶ Bureau of Land Environment Protection and Forestry
- ▶ Regional Agricultural Research Institute
- ▶ Agency of Cooperative Promotion
- ▶ Bureau of Social and Children Affairs/ Bureau of Women Affairs
- ▶ Other relevant bureaus representatives

Woreda steering committee

- ▶ Chairperson Woreda Administrator
- ▶ Secretary Woreda Focal Person
- ▶ Meeting Frequency At least twice a month

Members

- ▶ Head of Head of Agriculture office
- ▶ Head of Finance and Economic Development
- ▶ Head of Water, Mineral and Energy/Head of Irrigation
- ▶ Head of Land Environment Protection and Forestry
- ▶ Head of Cooperative Promotion
- ▶ Head of Rural Road Construction
- ▶ Head of Social and Children Affairs /Bureau of Women Affairs



Key Roles and Responsibilities

At Federal and Regional level:

- **The steering committee will have a responsibility to provide policy guidance, to make decision on strategic issues, to review and approve plans and performance reports (Based on the ToR).**
- **The Technical committee is responsible to provide technical support to the Project Coordination Units of SLMP at Federal, Regional and Woreda level**





Key Roles and Responsibilities

- The day to day planning, data recording, documentation, monitoring, management and support of implementation of the project at federal and regional level **will be the responsibility of Project Coordination Units**
- The regional and federal PCU will be strengthened with adequate technical and management staffs
- The recruitment of additional staffs at regional level will be done on **competitive basis** following the **procurement manual of SLMP-2**





Key Roles and Responsibilities.....

At Zone level:

- **The focal person is responsible to coordinate the Zonal Technical Committee to assist the Woreda Plan and Budget preparation according to the SLMP-RLLP PIM and CBPWSM-guideline**





Key Roles and Responsibilities.....

At Woreda Level:

- The woreda administrators, along with the Woreda Agriculture Office, will oversee the effectiveness and functionality of the Woreda Technical Committee
- The Woreda Technical Committee members are responsible to support the project planning, implementation and monitoring on regular basis





Key Roles and Responsibilities...



- The **full time Project Focal Person** assigned within the Woreda Agriculture Office is responsible **to coordinate and facilitate the day to day planning, monitoring, data recording, documentation and reporting of the project activities**
- Accountants** will be recruited by the project or assigned by woreda finance office to support **woreda financial management and reporting** on cluster or individual basis as appropriate
- The Cabinet monitors and evaluates performance against the plan, quality of work and efficient utilization of resources based on the AWP&B





2013 EFY SLMP-II and RLLP Watershed Annual Achievement

4. 2013 Plan Achievement

No	Lists of Activities	Unit	Annual Target	Achivem' t	% Achv't
1	Component I: Investment in Green Infrastructure and Resilient Livelihoods				
1.1	Sub-component: Land Restoration and Watershed Management	ha	13,217.89	13,987.76	105.82
1.1.1	Communal-land NRM (Hillside, degraded, gully, etc.)	ha	12,824.89	13,635.76	106.32
	Physical SWC measures on hillsides/degraded land	ha	211.00	180.00	85.31

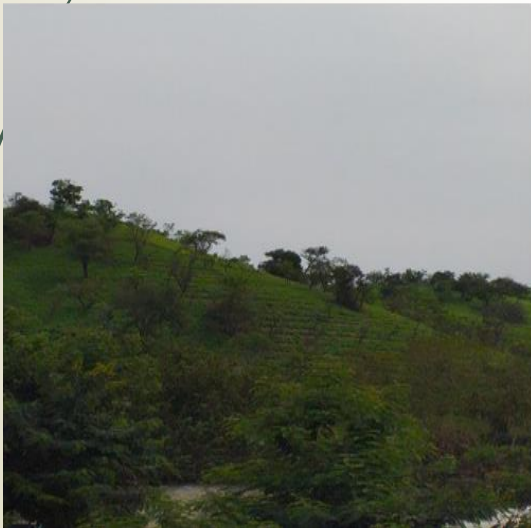
2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Physical SWC measures on hillsides/degraded land	Ha	49.00	45.0	100	39.0	33.7	86.5	90.0	70.0	77.8	33	31	94.7	211	180	85.3
	Water collection trench construction (trench construction)	no	39,600.00	37,200.0	100	33,600.00	34,200.00	101.79	57,600.00	54,000.00	93.75	24,000	22,000	91.700	154,800	147,400	95.2
	Micro basin construction	no	20,400.00	18,000.00	100	13,200.00	11,650.00	88.26	50,400.00	46,800.00	92.9	15,600	15,900	101.900	99,600	92,350	92.7

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Biological SWC measures on hillsides/degraded land	Ha	48.00	46.7	97.3	50.0	80.0	160	89.0	45.0	50.7	36	34	93.4	223	205	92.1
	Grass Planting on terrace	km	22.00	11.0	50				61.0			12			95	11	11.6
	Forage sowing along terrace (Sesbania,etc)	km	35.00	17.0	50	48.0	31.0	57.1	54	19	35.2	35,000	84,100	240.3	171	67	39.2
	Tree and shrub planting	no	55,450	72,950	131.55	49,850	134,850	133.33	62,500	100,000	160	2,608	3,946	151.3800	202,900	391,900	193.2

SWC Measures



... seedling plantation



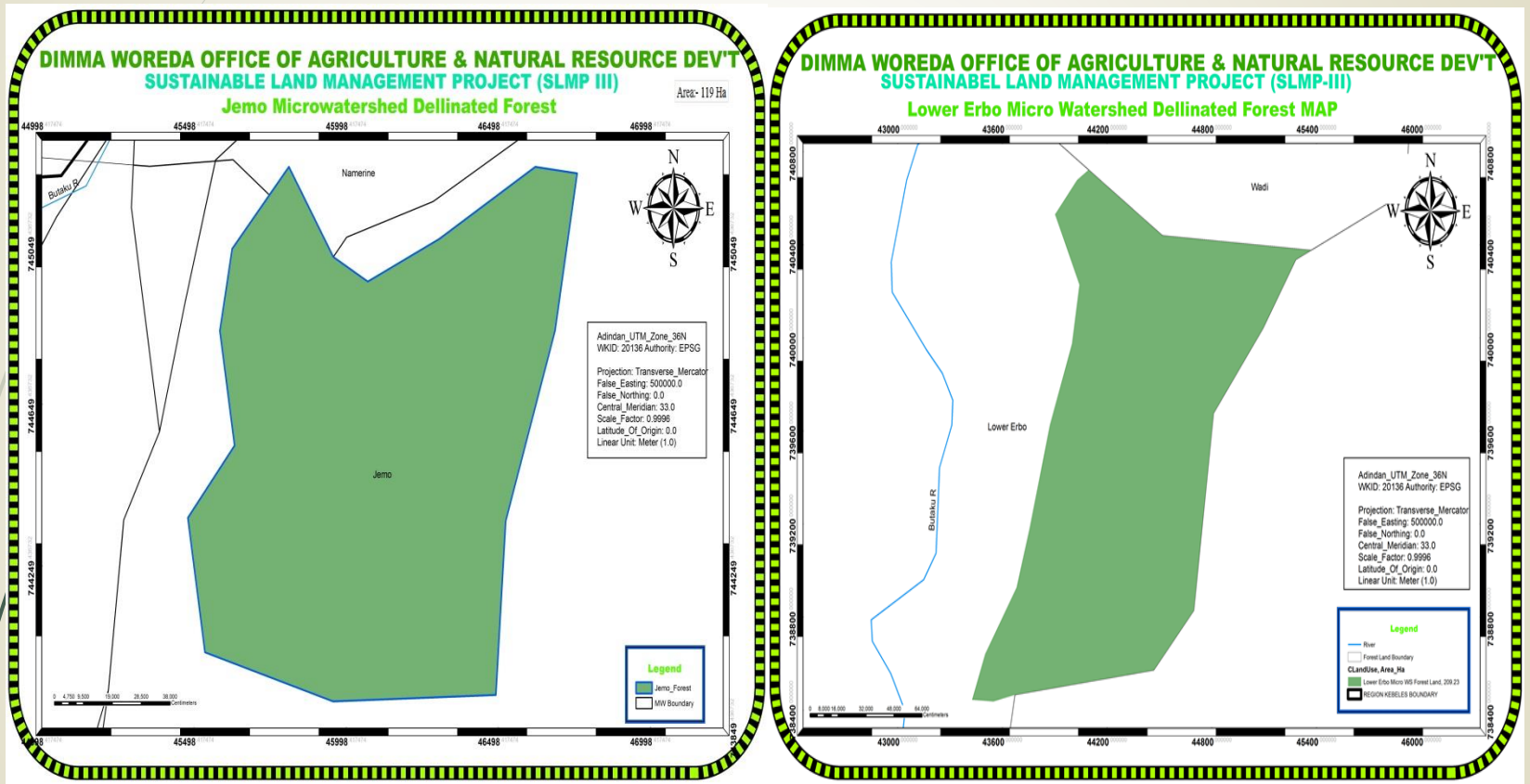
2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Area closure for communal lands (with or with out activity packages)	ha	701.89	701.89	100	1,585.00	1,992.00	125.7	3,553	2,821	79.4	2,608	3,946	151.38	8,441	9,461	112.0
	Existing Community Forest Management	ha	685.00	458.00	66.860	66.00	66.00	100.00	175	129	73.7	2,723	2,892	106.29	3,645	3,545	97.2
	Delineation and demarcation of existing forest	ha	685.00	458.00	66.860	66.00	66.00	100.00	175	129	73.7	2,723	2,892	106.29	3,645	3,545	97.2
	Forest enrichment plantation	ha	15.00	3.00	20	4.00	36.00	90.00	10	13	130.0	28	4	15.0	57	56	98.6

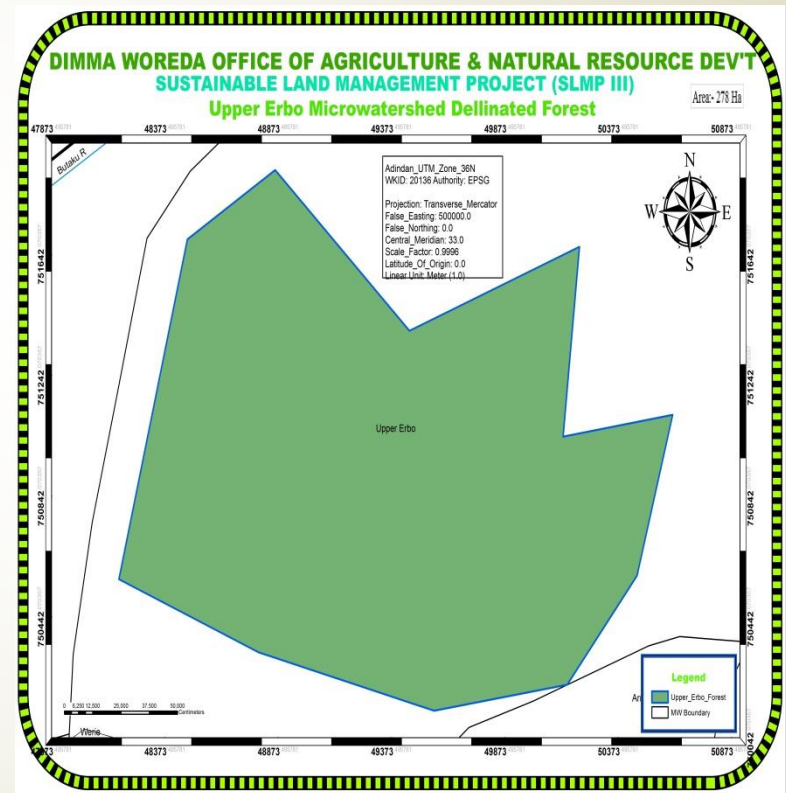
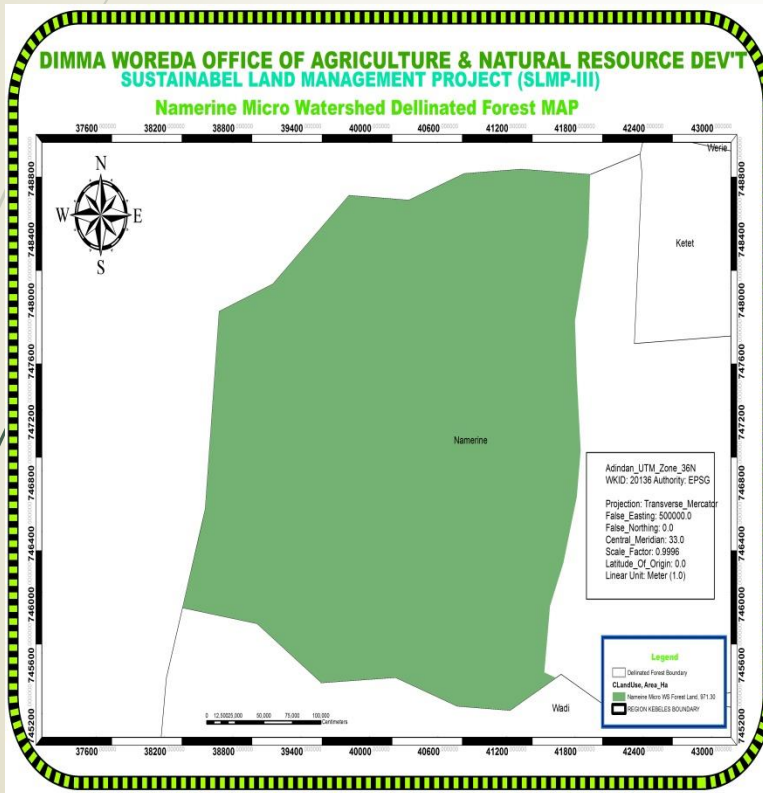
2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Afforestation / reforestation of degraded-land					42.0	21.5	51.1									
	Establishment of plantation blocks	ha	44.0			42.0	21.5	51.1	18	14	80.0	34	16	46.5	138	52	37.5
	Bamboo development on degraded-land	ha	12.00	16.00	133.33	22.0	22.5	102.27				12	12	103.35	58	51	87.8
	Forest Degradation Reduction Measures																
	Fuel-wood saving stove promotion('Mirt, etc.')	no	145.00	145.00	100				10						155	145	93.5
	Woodlot establishment	ha	23.00	14.50	400	24.0	14.5	60.42	18	30	165.6	32	37	115.69	97	96	98.8

Forest Demarcation



... demarcation



2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Physical measures of pasture development (infiltration improvement, trench construction)	ha				80.00	94.00	117.50	100	95	95.0	40	24	60.0	220	213	96.8
	Biological measures of pastureland development (improved forage legumes, compost, etc. application)	ha				80.00	129.00	161.25	100	82	82.0	40	-	-	220	211	95.9
	Rehabilitated communal (pasture land) land management and use plan	ha							10	5	50.0				10	5	50.0

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Farmland Soil & Water Conservation (SWC)	ha	100.00	103.00	100				35	35	100.0	25	17	68.0	160	155	96.9
	Major Activity: Hilly-farmland SWC (>15% slope)	ha	100.00	103.00	100				35	35	100.0	25	17	68.0	160	155	96.9
	Soil bund construction	km	122.00	125.00	102.45				47	42	89.4	21	15	71.4	190	182	95.8
	Water collection trench construction		4,800.00	6,000.00	125							9,600	6,000	62.50	14,400	12,000	83.3
	Biological SWC on hilly-farmland	ha	100.00	102.50	100				35	29	82.9	20			155	132	84.8
	Grass planting on bund (e.g.. Vetiver, desho, etc.)	km	68.00	57.00	83.82				8	2	25.0				76	59	77.6
	Forage seed sowing along bund (sesbania, etc.)	km	56.00	45.00	80.35714286				39	35	89.7	20			122	80	65.6

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Major Activity: Unhilly-farmland SWC (Less than or equal to 15% slope)	ha	76.00	77.00	100	38.00	33.50	88.16	79	65	82.3	40	23	57.5	233	199	85.2
	Soil-bund construction (Community free labour)	km	49.00	50.00	102	27.00	23.00	85.19	56	47	83.9	29	16	55.2	161	136	84.5
	Fanya juu construction (Community free labour)	km	7.00	7.00	100										7	7	100.0
	Biological SWC on unhilly-farmland	ha	76.00	50.50	66.4	38.00	14.00	36.84	79	55	69.6	33			226	120	52.9
	Grass planting on bund (e.g.. Vetiver, desho, etc.)	km	30.00	18.00	60										34	18	52.9
	Forage seed sowing along bund (e.g.. Sesbania, etc.)	km	26.00	17.00	65.38 4615	27.00	10.00	37.04	52	39	75.0	24			129	66	51.2

SWC –Structure New & maintenance



2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Crop rotation	ha	4.00	3.00	75										4	3	75.0
	Legume intercropping	ha	20.00	19.00	83.33										20	19	95.0
	Crop residue use	ha	296.00	1,026.75	207.77										296	1,027	346.9
	Minimum tillage	ha	296.00	1,026.75	207.77										296	1,027	346.9

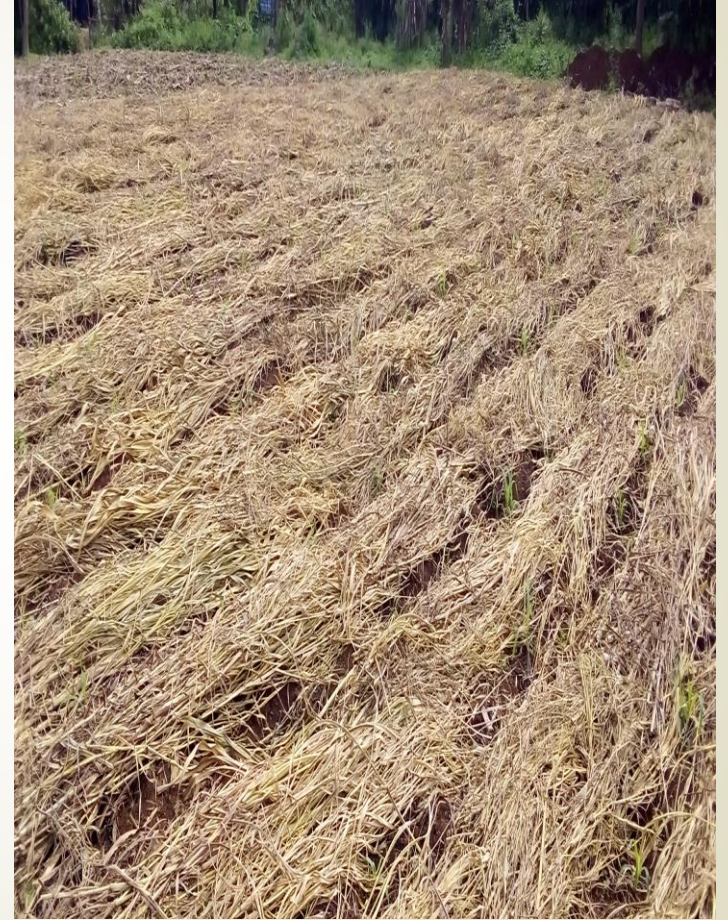
2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Major Activity: Environmentally-friendly Livestock Production through Feed Development and Management																
	Production of high quality and quantity forage in pasture, along farm boundaries, gullies, back yards	Tone	32.00	32.00	100										32	32	100.0
	Efficient use of livestock feed resources through feed treatment and improved feed troughs	HH	40.00	40.00	100										40	40	100.0

CSA...



CSA



CSA Activities



Maize field -CSA....



...CSA



...CSA



CSA



CSA



Compost making



2012 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved	Annual Target	Achieved	% achieved
	Major Activity: Non farm income generating activities																
	SHG based bamboo processing	no of groups															
	SHG based improved cook stoves production	no of groups															
	Major Activity: On farm income generating activities																
	Plant tropical fruit tree seedlings (e.g.. Mango, Orange, etc.)	no	1,250	1,532	127	3,000	3,060	102.00	450	860	191.1	650	960	147.7	5,350	6,412	119.9
	Promote improved vegetable production	kg	14.00	8.00	66.67	10.00	8.00	80.00	28	28	100.0	13	13	100.0	65	57	87.7
	Cereal crop promotion (Triticale, sorghum, etc.)	qt	40.00	28.00	100	28.00	22.00	78.57				24	24	100.0	116	74	63.8
	Pulse crop promotion (haricot-been, etc.)	qt	27.00	18.00	60	19.00	14.00	73.68				20	20	100.0	68	52	76.5

Sheep and goat



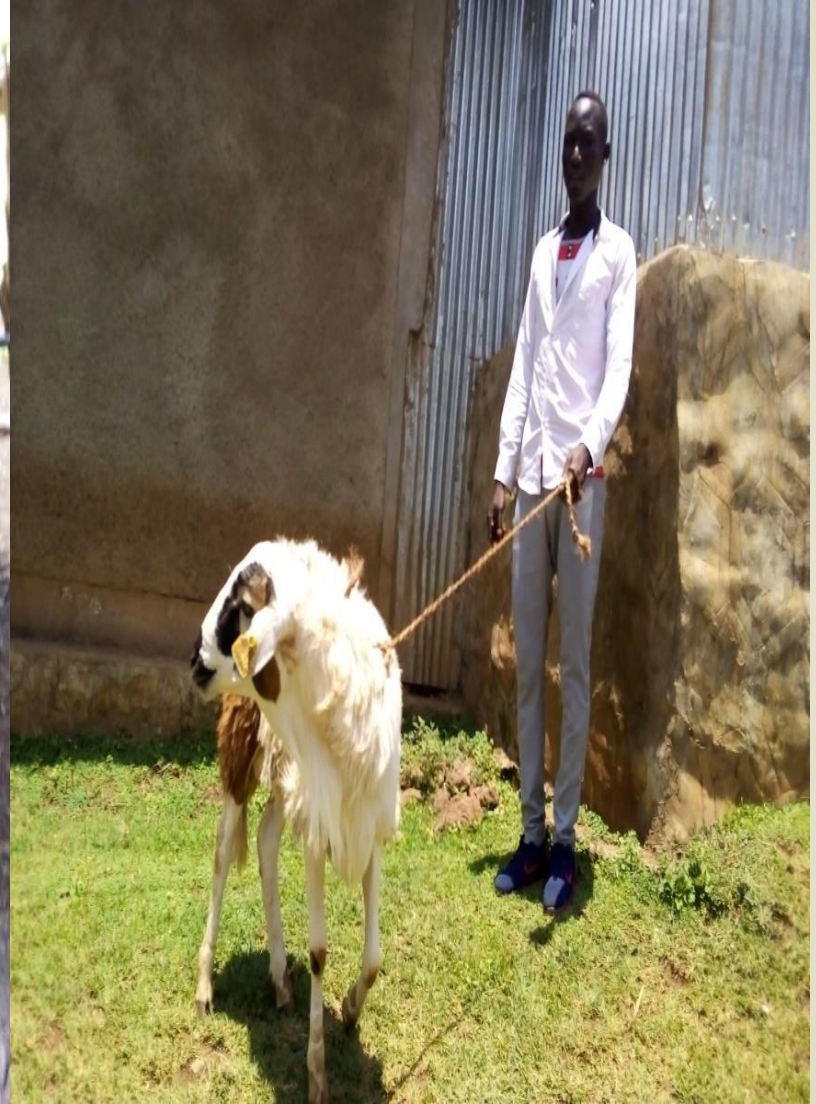
SGH/CIG Establishment: Sheep and Goat



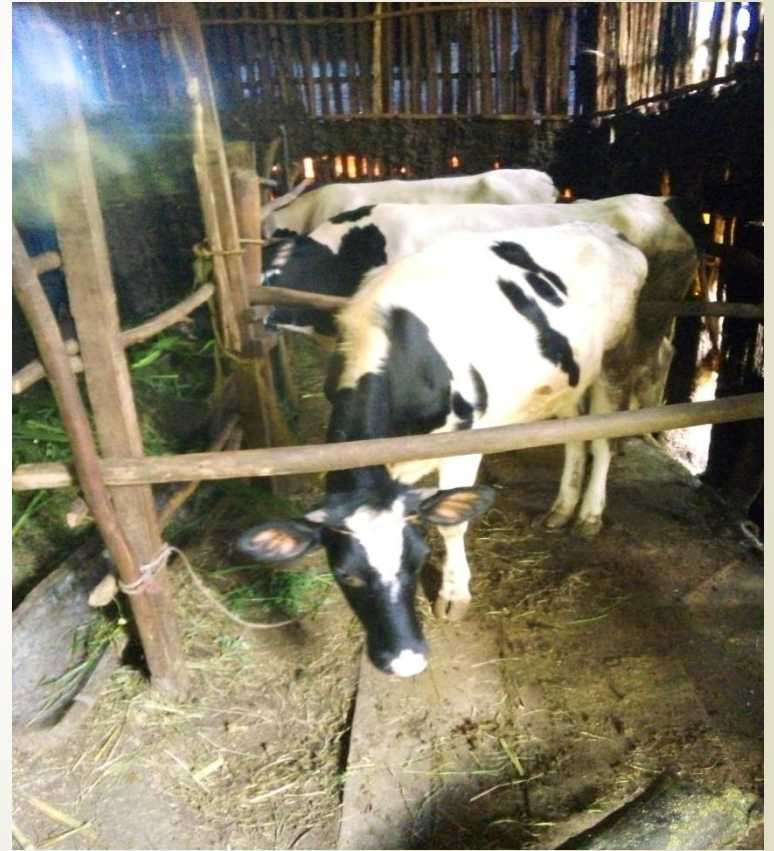
Sheep (Ram for breeding)



Sheep (Ram for breeding)



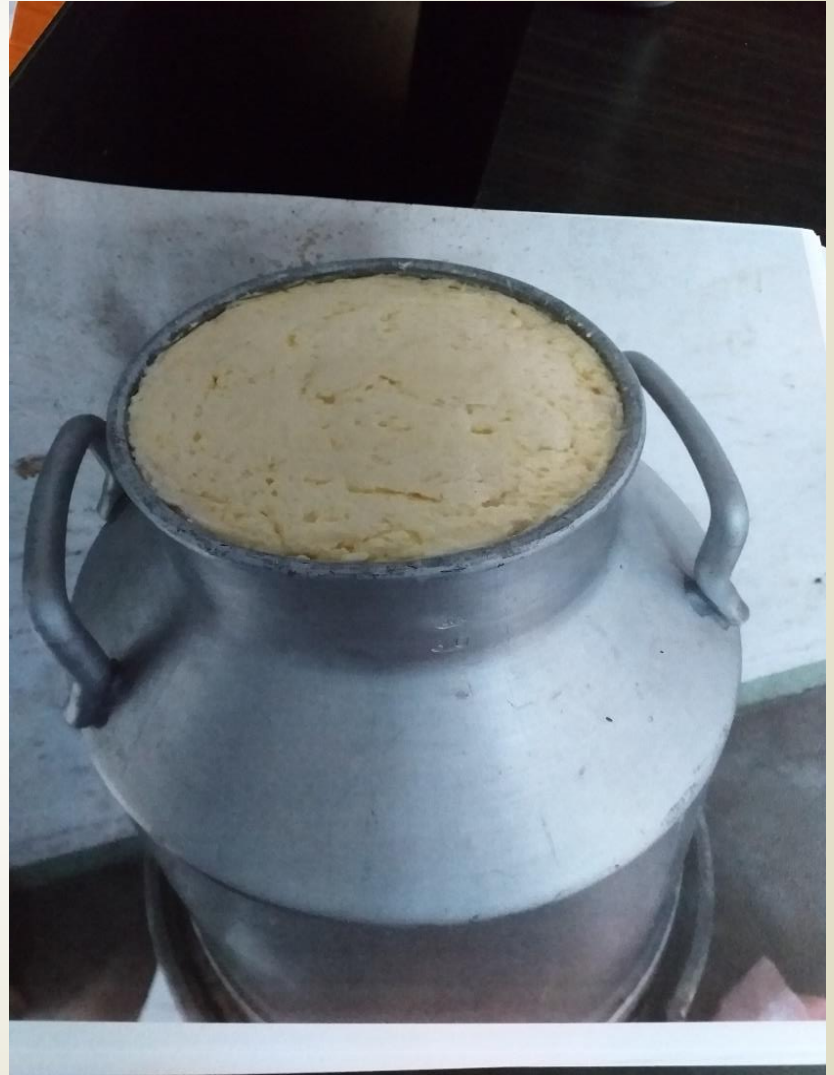
Forage development and breed improvement (Dairy)



...SGH/CIG: Milk Processing



...milk processing



... vegetable production



...veg.. harvest and transport



... veg. and bee keeping



Maintenance of modern bee hive



2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Major Activity: Community platform establishment/ strengthening	no															
	CWT establishment / strengthening / Number of CWT (50% Female)	no	24	24	100	20	20	100	7	7	100	9	9	100	60	60	100
	KWT establishment / strengthening / Number of KWT (50% Female)	no	6	6	100	10	10	100	7	7	100	3	3	100	26	26	100
	KLAUC establishment / strengthening / Number of KLAUC (50% Female)	no	6	6	100	10	10	100	7	7	100	3	3	100	26	26	100

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	GRM committee establishment / Strengthening at Kebele level	no	6	6	100	10	10	100	7	7	100	3	3	100	26	26	100
	Recruit community facilitators to support CWT / Number of CWT	no	12	12	100	5	5	100	7	7	100	5	5	100	29	29	100
	Establishment NRM farmers technician group	no	12	12	100	10	10	100	7	7	100	5	5	100	34	34	100

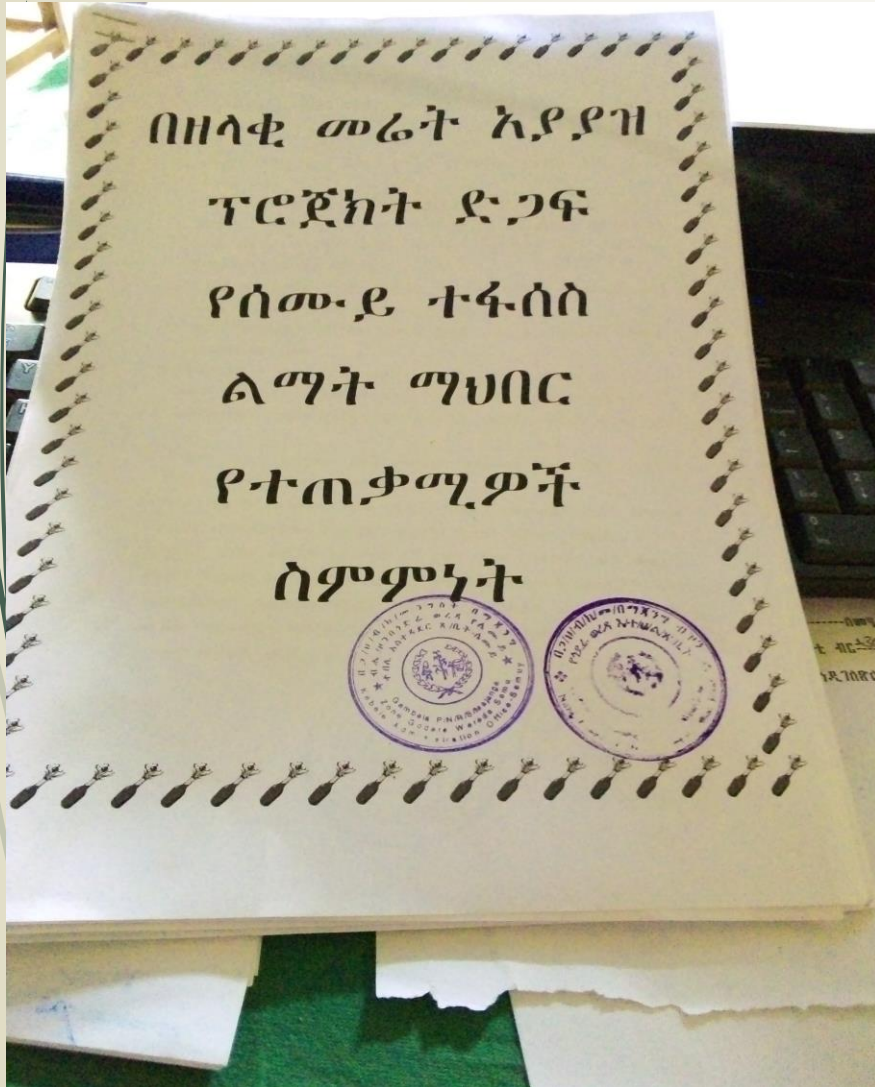
Capacity building and follow up



2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Result based monitoring and evaluation system applied																
	Quarterly performance review meeting and reporting by CWT (leading by CF)	no. of review				40.00	40.00	100.00	28	28	100.00	20	20	100.00	136	136	100.00
	Quarterly performance review meeting and reporting by KWT (leading by DA)	no. of review				40.00	40.00	100.00	28	28	100.00	20	20	100.00	136	136	100.00

By-laws



2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Support nursery establishment/strengthening		3	3	100	3	3	100	2	2	100	2	2	100	10	10	100
	• Central nursery establishment	no													2	2	
	• Central nursery running/strengthening	no	3	3	100	3	3	100	2	2	100	2	2	100	10	10	100
	Support planting material production																
	• Tree and shrub seedling production	no	350,000	400,500	114.4000	390,000	783,000	200.800	300,000	355,000	118.3	380,000	172,500	45.4	1,420,000	1,711,000	120.5
	• Fruit seedling production	no	5,000	103,450	2069.000	20,000	142,000	710.00	20,000	31,000	155.0	15,000	27,500	183.30	60,000	303,950	506.6

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	• Coffee seedling production	no	150,000	250,250	166.8-										150,000	250,250	166.8
	• Bamboo seedling production	no	12,000	13,000	108.300	15,000			10,000			10,000	34,200	342.00	47,000	47,200	100.4
	• Grass seedling (split/cutting) production	no	3,600,000	4,000,000	111.1				500,000						4,100,000	4,000,000	97.6
	• Forage seedling production	no		18,000											0	18000	

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie.	% achieved	Annual Target	Achie.	% achieved	Annual Target	Achie.	% achieved	Annual Target	Achie.	% achieved
	Component 3: Land Administration and Use																
3.1	Land Certification																
	Parcel mapping, survey, registration, adjudication and demarcation at kebele level (at field and office level)	No of parcels	6500	4572	70.3	1000	1011	101.1	1500	646	43.07	4500	2832	62.9	13500	9061	67.1
	Public display of digitized parcels	No of parcels	6500	5421	83.4	1000	1011	101.1	1500	646	43.07	4500	2832	62.9	13500	9910	73.4
	Issuance of land certificates to the land holders	No of parcels	6500	5421	83.4	1000	1011	101.1	1500	646	43.07	4500	2832	62.9	13500	9910	73.4

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Mengeshi			Makoye			Itang			Dima			Total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
3.2	Local Level Participatory Land Use Planning																
	Land use plan preparation and verification (Cost per kebele)	No land use plan	2	2	100	2			2	2	100				6	4	66.7
	Land use plan approval and implementation	No of kebele	1	1	100	2			2	2	100				5	3	60



2013 EFY SLMP-I Watershed Annual Achievement

Nursery Development



...Nursery



... Nursery



Fruit seedlings ...



... root crops and forage tree



Seedling Transportation



Seedling Transportation



2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Abobo			Gambella			Godere			total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Support for Biological measures on communal/private land (Cost of seedlings transportation only)	no of seedlings	30000	14500	48.3	167500	75000	44.8	177500	146250	82.	4475000	316750	66.7
	Tree planting on physically treated land by community contribution	no of seedlings	30000	22500	75.0	60000	17500	29.2	50000	31950	63.	140000	63950	43.5
	Forest enrichment planting	no of seedlings	7500	0	0.0	40000	17500	43.8	10000	11550	115	80000	51550	64.4
	Bamboo seedling Planting	no of seedlings	40000	50000	125.0	9000	0	0.0	6300	0	0.0	22800	0	0.0
	Woodlot establishment	no of seedlings				32500	45000	138.5	11500	102500	89.	1187500	197500	105.3

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Abobo			Gambella			Godere			total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Land area with productivity enhancing practices applied	Ha	155	404.99	261.3	165	342.75	207.7	444	1201.2	270.5	764	1948.94	255.1
	Conservation Agriculture (minimum tillage + Crop residue + Crop mix)	Ha	155	404.99	261.3	165	342.75	207.7	444	1201.2	270.5	764	1948.94	255.1
	Improved compost making	M ³							360	273	75.8	360	273	75.8
	Agroforestry practices(tree-crop-livestock systems)	Ha	13	0	0	13	0		26			52		
	Improved & high value cereal crops promotion	qt	31	22	71.0	38	13	34.2	62	62	100.0	131	97	74.0
	Improved & high value pulse crops promotion	qt	15	12	80.0	17	3	17.6	33	18	54.5	65	33	50.8
	Improved & high value vegetable crops promotion	qt	11	6	54.5	0.45	0	0.0	16.08	8.04	50.0	27.53	14.04	51.0

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Abobo			Gambella			Godere			total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Income Generating Activities													
	Cook stove production and marketing (HH managed)	HH							475	236	49.7	475	236	49.7
	Apiculture production (HH managed)	HH							30	0	0.0	30	0	0.0
	Appiculture production (SHG managed)	NO							5	21	420.0	5	21	420.0
	Poultry production (HH managed)	HH		88					252	0	0.0	340		
	Sheep and goat fattening (HH managed)	HH		106								128		
	Fishery Production (HH managed)	HH							9	0	0.0	9		
	Tropical fruit planting and production (eg. Mango, Orange, etc.)	NO	0	90		235	159		67.7	760	81.2	1171	1009	86.2

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Abobo			Gambella			Godere			total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Improved vegetable production (HH managed)		175	25	14.3									
	Component: Investing in Institutions and Information for Resilience													
	Sub-component: Capacity building, information modernization and policy development													
	Strengthening CWT (50% female)	No	3	3	100.0	3	3	100.0	6	6	100	12	12	100
	Strengthening KWT (50% female)	No	3	3	100.0	3	3	100.0	6	6	100	12	12	100
	Strengthening KLAUC	No	3	3	100.0	3	3	100.0	9	9	100	12	12	100
	Strengthening GRM committee	No	3	3	100.0	3	3	100.0	9	9	100	12	12	100

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Abobo			Gambella			Godere			total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Capacity Building													
	Skill enhancement training for CSA beneficiaries		310	215	69.4	500	221	44.2	888	357	40.2	1698	793	46.7
	Skill enhancement training for IGA beneficiaries		76	133	175.0	102	0	0.0				304	133	43.8
	Recruit community facilitators to support CSA and IGA activities (in each micro watershed)		3	3	100.0	3	3	100.0	6	6	100.0	12	12	100.0
	Community action planning workshop at micro watershed level facilitated by CWT		3	3	100.0	3	3	100.0	6	6	100.0	12	12	100.0

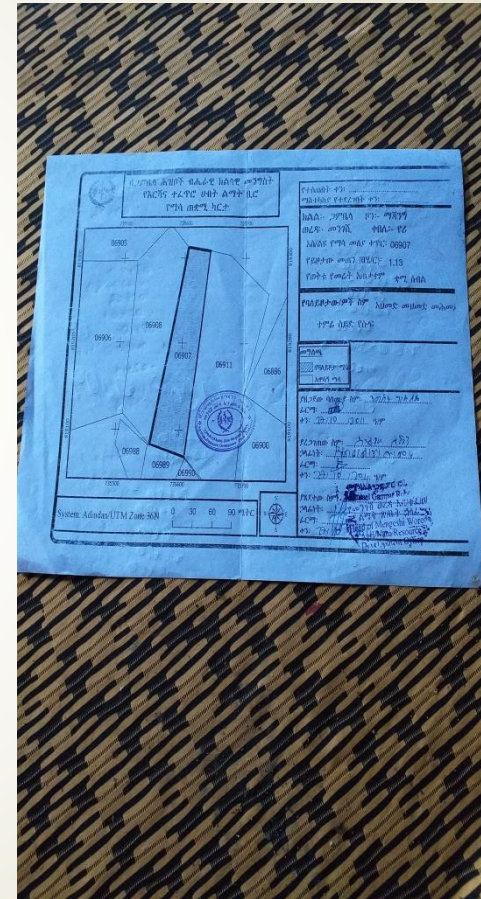
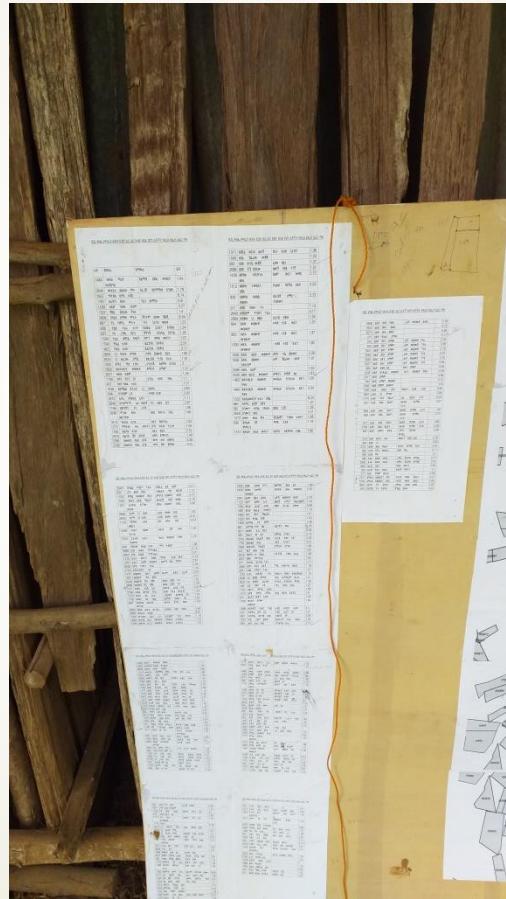
2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Abobo			Gambella			Godere			total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Component 3: Land Administration and Use													
	Land Certification													
	Parcel mapping, survey, registration, adjudication and demarcation at kebele level (at field and office level)	No of parcels	3997	517	12.9	3500	582	16.63	9000	5881	65.3	16497	6980	42.3
	Public display of digitized parcels	No of parcels	3997	517	12.9	3500	582	16.63	9000	5982	66.5	16497	7081	42.9
	Issuance of land certificates to the land holders	No of parcels	3997	517	12.9	3500	582	16.63	9000	5982	66.5	16497	7081	42.9

2013 Plan Achievement

S. No.	Lists of Comp. S-Comp. Major Activities	Unit	Abobo			Gambella			Godere			total		
			Annual Target	Achie.	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved	Annual Target	Achie	% achieved
	Local Level Participatory Land Use Planning													
	Land use plan preparation and verification (Cost per kebele)	No land use plan	2	3	150.0	2	2	100	2	3	150.0	6	8	133.3
	Land use plan approval and implementation	No of kebele	2	3	150.0	2	2	100	2	3	150.0	6	8	133.3

Display of surveyed parcels



5. Challenges

- Late release of budget from federal;
- lack to physical report and quality (in all woredas) and financial report from woredas (esp, Itang, Abobo, Gambella)
- Turnover of woreda heads;
- Lack of Woreda NRM experts due to JEG;
- **Lack of monitoring, evaluation and support of woreda officials on land administration;**
- Lack of commitment at woreda level;
- lack of improved seed provision that best fit the local environment;

... challenges

- ▶ Problem on submitting monthly and quarterly financial report; (Delay of quarterly report and the report lacks standards per the manual);
- ▶ Woreda accountants are not well aware of annual plan and budget preparation process;
- ▶ Payments are not supported by budget – mostly payment is effected over budget and unable to manage financial performance;
- ▶ Woreda stakeholders are not well aware of the financial flow- unused budget left is transferable to the next fiscal year;
- ▶ Weakness to have communication with respective public body vertically and horizontally;
- ▶ Fixed asset registration and verification problem;
- ▶ the impact of Corona-Covid-19 on mobilization;

Measures Taken

- **Assignment of Experts;**
- **Frequent backstopping;**
- **local seed procurement;**
- **on spot delivery of support;**
- **financial management and peach tree accounting training at regional and federal level;**
- **refreshment training on important disciplines at regional level and discussion on review workshops**
- Limited but important stakes were involved in decision making due to Corona.

Land use change





Combination of SWC interventions on hilly farm land





Soil bund + trench construction





Soil bund construction



Physical measures of pasture development



Grass Planting on bund





Soil bund maintenance

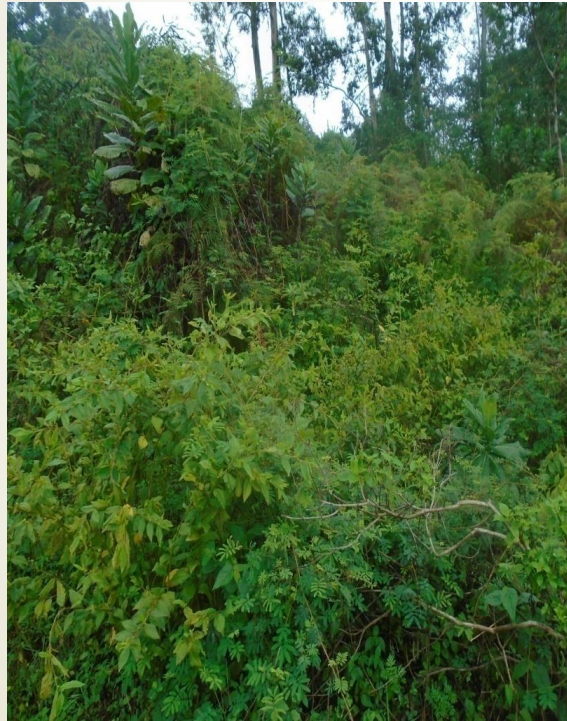




degraded area closure



Rehabilitated degraded area





cut and carry from rehabilitated area





2
5



Forage trees seedling planting along bund



Planting trees on degraded area



Planting trees on degraded area



Land use change





Central nursery upgrading





Woreda central nursery





Woreda central nursery



Tree shrub seedling production





Bamboo nursery establishment





Grass strips production



Grass seedling production

13
5



VITEVARE
DESHO



Fuel-wood saving stove





Fuel-wood saving stove





Fuel-wood saving stove





Spring capping /development



Change b/c of SLMPII





Spring capping



Hand-dug well construction

Construction of community road





Physical SWC on hilly-farmland





Physical SWC on un-hilly farmland





Compost preparation





Crop residue management (on-farm use)





Crop residue management





Coffee planting/Land use change





Coffee planting/Land use change





Plant tropical fruit tree seedlings



Bamboo development on degraded-land

15
0





Reduced tillage demonstration



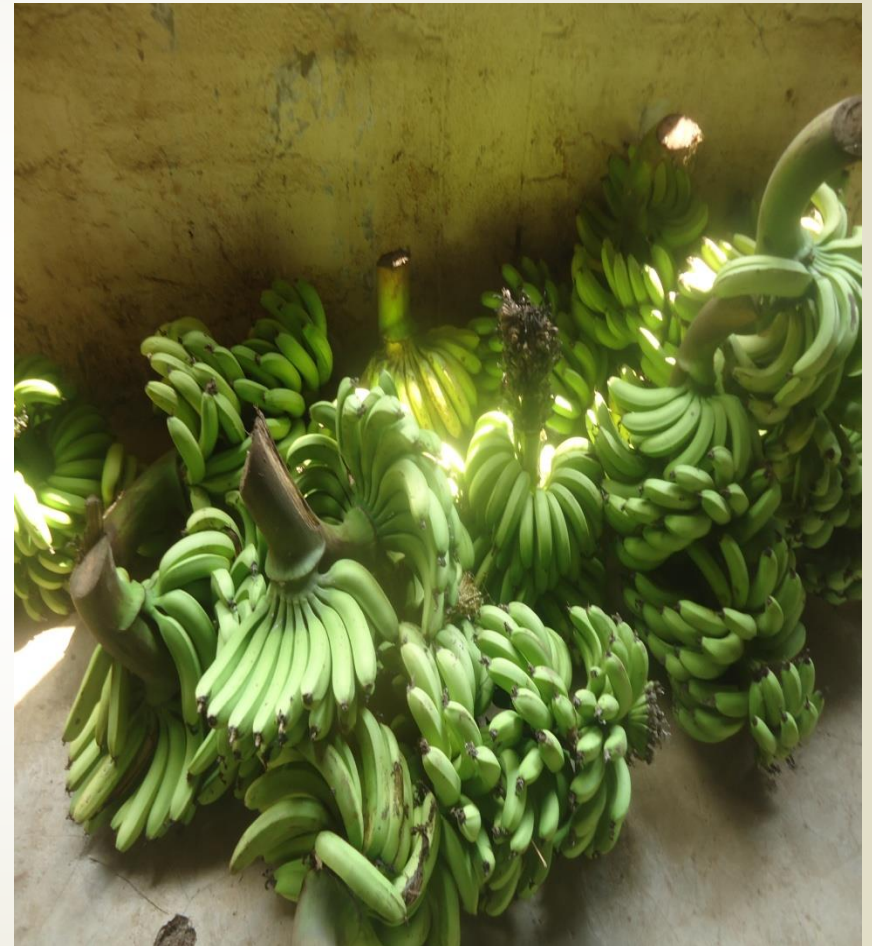


Plant tropical fruit tree seedlings





Plant tropical fruit tree seedlings





Spices Planting





Promote improved vegetable production





Promote improved vegetable production





Promotion of improved vegetable production





Apiculture promotion





Apiculture promotion





Honey produced



Photographer: Anna Wikman





Poultry promotion





Poultry promotion



Promote vaccination service for chicken and other animals

16
3



Sheep and goat promotion using selected ram

16
4





...sheep/goat





Artificial insemination service (AI)



Artificial insemination service





NRM technicians/foremen DA training on SWC





DAs Training on compost





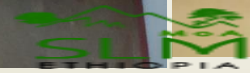
Farmers and DAs Training





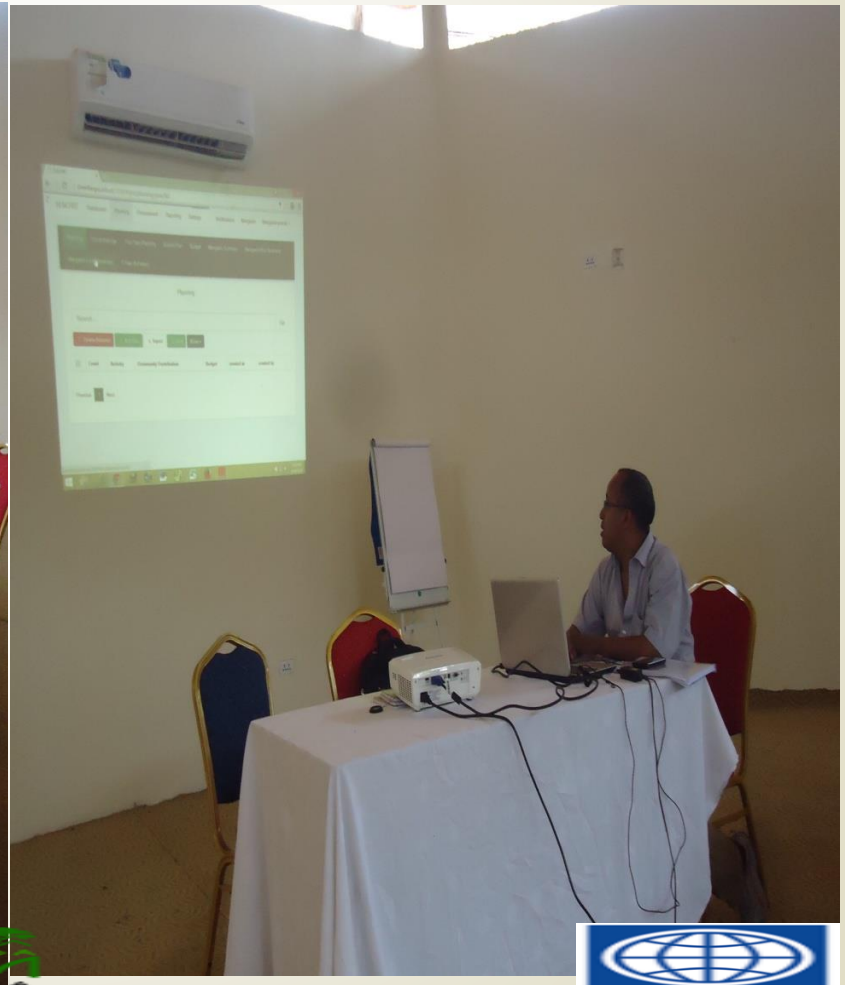
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Woreda Technical committee Training





Planning and Reporting Tool Training





Workshop on land admin & register at





Cadastral survey with GPS/TS and GIS



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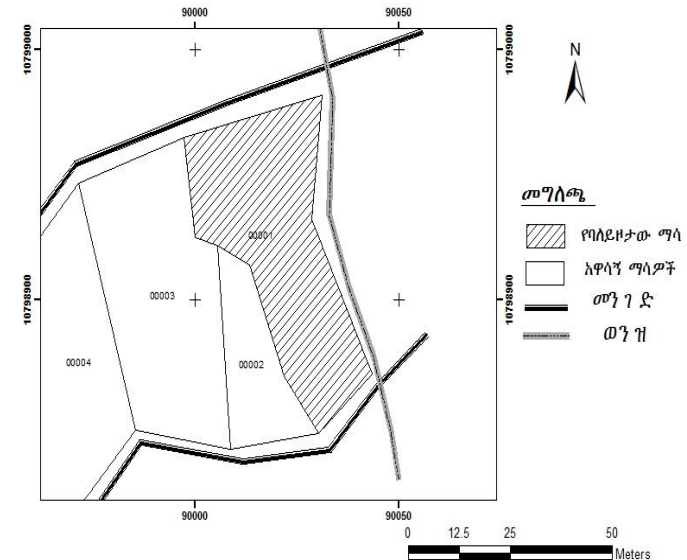
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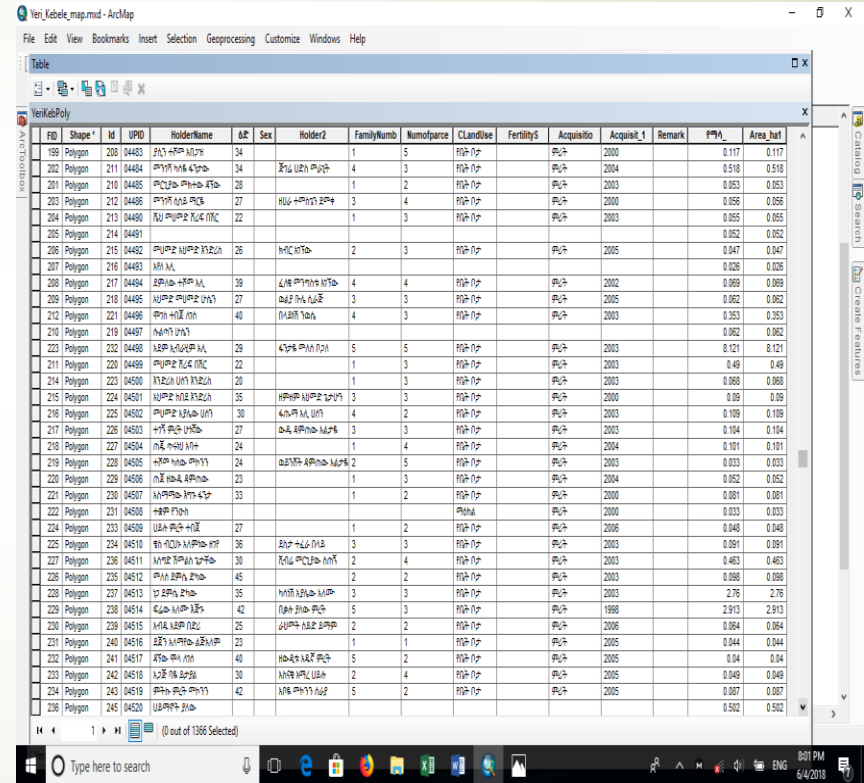
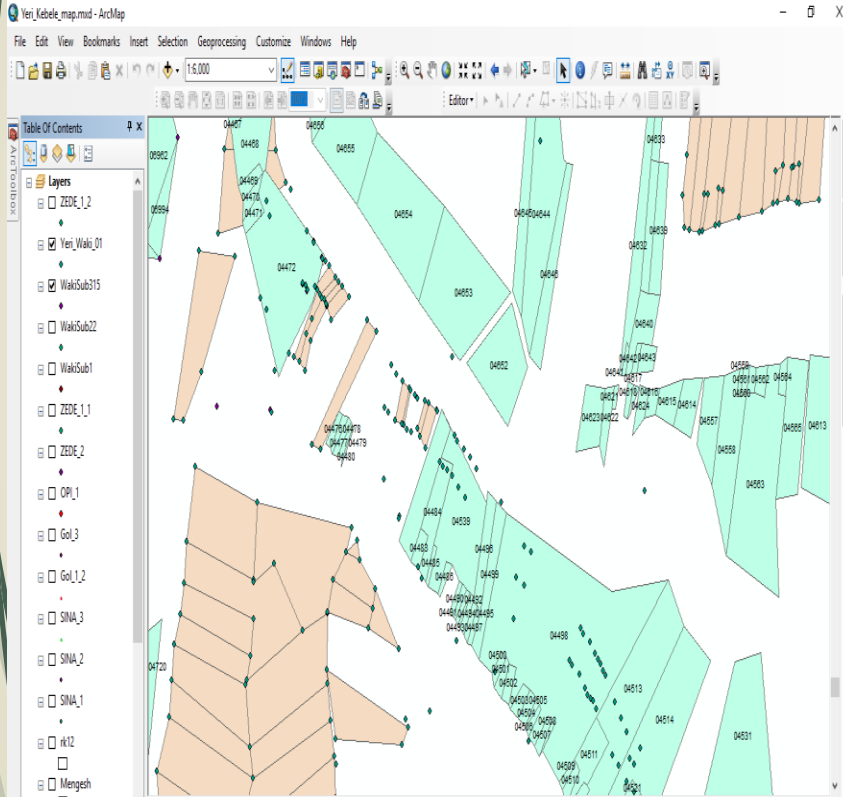
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Public display of maps



Digitalize parcels

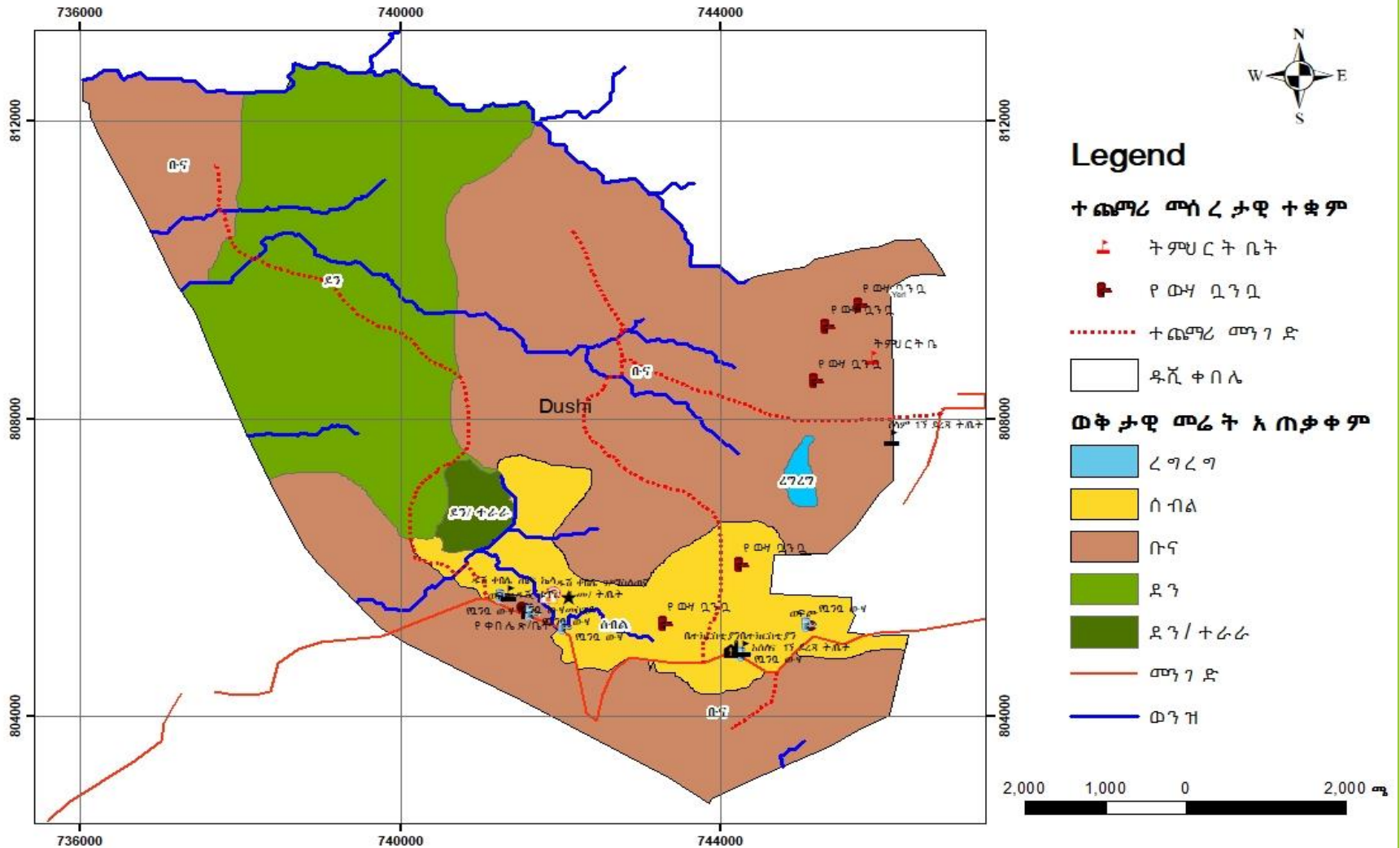




Land Administration & certification



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Higher Officials Field visit





Zonal & Woreda Higher Officials Field visit



Management committee



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Safeguard mission





Thank You!