

MINISTRY OF AGRICULTURE

**RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT PHASE II
(RLLP II)**

**FINANCIAL STATEMENTS & INDEPENDENT
AUDITOR'S REPORT
FOR THE FISCAL YEAR ENDED 07 JULY 2024**

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Statement of management Responsibilities

The Financing Agreement signed among - the International Development Association and the Ministry of Finance (International Development Association Loan No. IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450) and the implementor (The Ministry of Agriculture) regarding the **Resilient Landscapes and Livelihoods Project Phase II (RLLP II)** requires the implementor to present annual financial statement of the Project in line with the Finance Agreement.

The Management of the implementor is also responsible for ensuring that the Project's financial statements provide a true and fair picture of the Project's transactions during the fiscal year ended July 7, 2024 as well as the Project's financial position as of that date.

The Management hereby confirms the completeness of the accounting records kept for the Project and used in the preparation of the Project's financial statements, as well as the adequacy of the internal financial control systems.

Approval of the financial statements

The Project's financial statements were approved by the Federal Project Coordination Unit on December 23, 2024 and signed on its behalf by:

.....
Nefisa Juhar

Finance Officer



.....
Habtamu Hailu

Program Coordinator

**MINISTRY OF AGRICULTURE
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT PHASE II (RLLP II)
FOR THE YEAR ENDED JULY 7, 2024**

1. BACKGROUND

The Project Development Objective of Second Resilient Landscapes and Livelihoods Project (RLLP II) is to improve climate resilience, land productivity and carbon storage, and increase access to diversified livelihood activities in selected rural watersheds. The objective would be achieved through the provision of capital investments, capacity building and technical assistance and for small holder farmers in the watersheds and government institutions at national and sub-national levels.

The Project will build on the wealth of technical, operational and institutional experiences and lessons learnt through the implementation of GoE's SLM Program, including the Bank-financed RLLP I and similar initiatives supported by other bilateral and multilateral partners in the country and the region.

It will be implemented through three components: (i) Investment in Green Infrastructure and Resilient Livelihoods; (ii) Investing in Institutions and Information for Resilience and (iii) Project Management and Reporting.

The implementation of the RLLP II takes place in seven regions of the country. These are: Amhara, Beneshangul-Gumuz, Gambella, Oromia, Southern Nations Nationalities and People (SNNP), Sidaama and Tigray.

The proposed Project is a 5-years Investment Project Financing of US\$165.24 million from GCF sources and a grant from PROGREEN in the amount of US\$ 13 million both through the World Bank making the total project funding US\$ 178.24 million.

The GCF finances all subcomponents of Component 1 (Green Infrastructure and Resilient Livelihoods), and Component 2 (Investing in Institutions and Information for Resilience) but limited to only sub component 3 (a) (Operating Costs and costs of implementing Project's fiduciary and environmental and social safeguard aspects, financial management, procurement, training and awareness creation, gender mainstreaming, and monitoring and evaluation and reporting) of Component 3 (Project Management and Reporting), only in 40 intervention Woredas identified for GCF financing and respective Regional and Federal Project Coordination Offices.

The PROGREEN funding finances all subcomponents of Component 1 (Green Infrastructure and Resilient Livelihoods) but limited to subcomponent 2 (a) (i) (implementation of the Project and build capacity to sustain land and water management practices in watersheds, including financing of selected staff positions and associated financing of training; and subcomponent 3 (b) engaging forest and biodiversity specialists; in seven (7) woredas identified for PROGREEN financing in SNNPR and Gambella Regional States, including Regional and Federal Project Coordination Offices.

2. Audit objectives

The objective of the audit is to express an opinion in accordance with International Standards on Auditing (ISA) promulgated by the International Federation of Accountants (IFAC) on the Project financial statements, namely, the statement of funds received, showing funds from the World Bank, project funds from other donors and counterpart funds separately, and of expenditures incurred; the summary of the activity in the Designated Account; the Balance Sheet together with their notes and list of material assets acquired or procured to date with project funds.

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The audit examines whether the:

- (a) World Bank financing and all external financing have been used in accordance with the conditions of the relevant financing agreement, with due attention to economy and efficiency, and only for the purposes for which the financing was provided.
- (b) Counterpart funds have been provided and used in accordance with the relevant financing agreements, with due attention to economy and efficiency, and only for the purposes for which they were provided;
- (c) Goods, works and services financed have been procured in accordance with World Bank's Guidelines,
- (d) All necessary supporting documents, records, and accounts have been maintained in respect of all project activities, including expenditures reported using Statements of Expenditure (SOE) or Interim Unaudited Financial Statements (IFS) methods of reporting;
- (e) Designated Accounts have been maintained in accordance with the provisions of the relevant financing agreements and funds disbursed out of the Accounts were used only for the purpose intended in the financing agreement;
- (f) National laws and regulations have been complied with, and that the financial and accounting procedures approved for the project (e.g. operational manual, financial procedures manual, etc.) were followed and used;
- (g) Financial performance of the project is satisfactory.
- (h) Assets procured from project funds exist and there is verifiable ownership by the implementing agency or beneficiaries in line with the financing agreement.
- (i) Ineligible expenditures included in withdrawal applications are identified and reimbursed to the Designated Accounts.

3. Audit Procedures

We have designed and applied the following procedures to assist us in expressing an opinion on the financial statements, the statement of expenditures, and disbursement requests as far the designated fund is concerned, and as to whether the report fairly represents the project's financial affairs. These procedures are summarized as follows:

We have,

1. Obtained briefings from the project management team
2. Inspected the financing agreement signed between the World Bank through the Ministry of Finance to be implemented by the Ministry of Agriculture.
3. Reviewed the program implementation manual and held sufficient discussions with responsible officials of the RLLP II in order to obtain information on the implementation and closure procedures, including the reporting and control mechanisms adopted at woreda, regional and federal levels.
4. Reviewed and checked the financial statements in the Federal Project Coordination Unit and, all regional project offices, sampled woreda project offices and, and other sector offices
5. Verified whether funds drawn from the designated account have been made in accordance with the conditions of the relevant agreement.



6. Agreed cash at bank balances with banks' confirmations.
7. Verified whether expenditures are supported with proper invoices and documents.
8. Reviewed whether procurements are made in accordance with local tax laws and financed as per the financing agreement.
9. Checked the existence of statement of expenditure (IFR) with disbursement requests.
10. Checked the correctness of accounting records the adequacy of internal controls, and periodic statement of expenditures
11. Reviewed the minutes that the Project management held during discussions with the Bank's representatives.
12. Examined fund transfers made to communities with documents
13. Conducted exit conferences at sample woredas and regional level (where convenient) and discussed our findings with respective officials of the RLLP II.



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INDEPENDENT AUDITORS' AUDIT REPORT TO THE MINISTRY OF AGRICULTURE RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT PHASE II (RLLP II)

We have audited the accompanying financial statements of the Resilient Landscapes and Livelihoods Project Phase II (RLLP II), comprising the statement of financial positions as at July 7th, 2024 and the statement of sources and uses of funds, statement of designated accounts for the period then ended, and a summary of significant accounting policies and other explanatory information shown from pages 3 to 19.

In our opinion, the financial statements present fairly, in all material respects, the financial position of the Resilient Landscapes and Livelihoods Project Phase II (RLLP II) implemented by the Ministry of Agriculture, the Statement of Sources and Uses of Funds for the year ended July 7, 2024 in accordance with the accounting policies and procedures of the Federal Government of Ethiopia adopted for the Project. In addition, the Project was, in all material respects, in compliance with the Financing Agreements and Contracts.

Basis for opinion

We conducted our audit in accordance with the International Standards on Auditing applicable to the audit of financial statements. Furthermore, we have audited the Project's compliance with the provisions and covenants of the International Development Association Loan No. IDA Loan No. MDTF B5341, GCF TF B8438 and TF B 8450 Financing Agreements.

Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in Ethiopia, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting policies of the Project, and for such internal control as management determines is necessary to enable the preparation of a project report that is free from material misstatement, whether due to fraud or error.



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Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the project report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

In addition, in our opinion

- The payments out of the Designated Account have been made in accordance with conditions of the Financing agreement and Separate Agreement.
- The Designated Account has been maintained in accordance with the provisions of the (Loan/Financing) Agreement the World Bank Guideline)
- Expenditures are supported by relevant and reliable evidence. All supporting documents and records with respect to the statements of expenditure submitted as the basis for withdrawal applications have been made available.
- The statements of expenditures can be relied upon to support the related withdrawal applications.
- Goods and services financed have been procured in accordance with the relevant Financing Agreement and Separate Agreements and Government Rules
- The current project accomplishment in terms of budget to actual comparison is 10%, showing extremely inadequate performance
- Specific deficiencies and areas of weakness have been identified in the internal systems and controls of the implementors. These have been communicated in the separate management letter.

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Addis Ababa
December 23, 2024

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MINISTRY OF AGRICULTURE (MoA)
 RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
 IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
 STATEMENT OF FINANCIAL POSITION
 AS AT JULY 7, 2024

Currency: Ethiopian Birr

	<u>Notes</u>		<u>2023</u>
ASSETS			
CURRENT ASSETS			
Cash and cash equivalent	3	480,205,402	518,831
Accounts Receivable	4	604,121,304	11,433,574
		<u>1,084,326,707</u>	<u>11,952,405</u>
LIABILITIES AND FUND			
CURRENT LIABILITIES			
Account Payables		-	-
PROJECT FUND			
Fund balance	5	1,084,326,707	11,952,405
TOTAL LIABILITIES AND FUND BALANCE		<u>1,084,326,707</u>	<u>11,952,405</u>



MINISTRY OF AGRICULTURE (MoA)
 RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
 IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
 STATEMENT OF SOURCE AND USES OF FUNDS
 FOR THE YEAR ENDED JULY 7, 2024

Currency: Ethiopian Birr

SOURCE OF FUND

	<u>Notes</u>		2023
PROGREEN	6	253,303,969	23,490,102
Gain on foreign exchange valuation		4,708,818.42	232,721
GCF		967,214,837	-
		<u>1,225,227,624</u>	<u>23,722,823</u>
PROGRAM EXPENDITURE	7		
Components			
Green Infrastructure and Resilient Livelihoods		79,710,094	32,615,315
Investing in Institutions and Information for Resilience		54,720,734	9,184,940
Project Management		<u>18,422,493</u>	<u>1,512,346</u>
		152,853,322	43,312,601
EXCESS OF INCOME OVER EXPENDITURE		<u>1,072,374,302.01</u>	<u>(19,589,778)</u>



MINISTRY OF AGRICULTURE (MoA)
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
STATEMENT OF DESIGNATED ACCOUNT
FOR THE YEAR ENDED JULY 7, 2024

Account No. **100071300351**
 Depository Bank **National Bank of Ethiopia**
 Address **Addis Ababa, Ethiopia**
 Currency **USD**

	USD	ETB
Opening balance	7,399	404,283
Add: Transfer from IDA	4,488,900	253,303,969
Transfer from GCF	16,832,379	958,067,452
	21,328,679	1,211,775,704
Less:- Transferred to Birr account	13,760,000	782,268,647
	7,568,679	429,507,057
Add:- Gain on exchange	-	4,708,818
Ending balance, 7 July 2024	7,568,679	434,215,875



MINISTRY OF AGRICULTURE (MoA)
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 7 JULY 2024

2. PRINCIPAL ACCOUNTING POLICIES

The principal accounting policies adopted by the Project are set out below.

a. Basis of Accounting

Cash basis of accounting is used in the recognition of income and expenditure of the Project with some modification for contractors payables

b. Recognition of Income and Expenditure

Transfer received from IDA and others is recorded as income when received. Expenditures are accounted in the period they are paid.

c. Fixed Assets & Stocks

Fixed assets and stock items procured for the implementation of the project are reported as expenditures at the time of purchase regardless of consumption or usage.

d. Foreign currency Translation

Foreign currency transactions are translated into the in the prevailing Birr rate at the time of transaction. Gain on foreign currency fluctuation is recognized on the basis of the prevailing Birr rate to value currency remaining in USD

e. Reporting Currency

The reporting currency for the Project Financial Statements is Ethiopian Birr, which is rounded to the nearest Birr.



MINISTRY OF AGRICULTURE (MoA)
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JULY 7, 2024

Currency: Ethiopian Birr

3. CASH AND CASH EQUIVALENT

		2023
ETB A/C	45,989,527	114,548
USD A/C	434,215,875	404,283
	480,205,402	518,831

From the total cash at bank maintained at NBE, Birr 434,215,875.11 is the equivalent of USD 7,568,679.07 balance in the Designated Account.

4. ACCOUNT RECEIVABLES

Regional Project advance	593,650,724	5,823,932
Sundry Debtors	879,870	5,609,642
Advance to Supplier-UNOPS	9,590,710	-
	604,121,304	11,433,574

i) The breakdown of Birr 593,650,724.40 Regional Project Advances are as follows:

Gambela Region	55,602,131	1,758,165
SNNRP Region	63,591,556	892,424
South West Region	44,351,281	3,173,343
Amhara Region	111,058,744	-
Bgumz Region	43,996,429	-
Central Ethiopia Region	40,896,423	-
Tigray Region	59,793,047	-
Oromia Region	162,022,790	-
Sidama Region	12,338,323	-
	593,650,724	5,823,932



5. FUND BALANCE

Balance brought forward	11,952,404.76	31,542,182
Add: excess of Income over expenditure	1,072,374,302.01	(19,589,777)
Balance carried forward	1,084,326,706.77	11,952,405

6. REVENUE

PROGREEN	Date	USD	Exchange Rate	ETB
IDA TF (B5341)	7-Feb-24	2,927,326.35	56.2916	164,783,884
	9-May-24	1,330,794.92	56.9757	75,822,972
	21-Aug-24	230,778.97	55.0185	12,697,113
				253,303,969

MINISTRY OF AGRICULTURE (MoA)
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JULY 7, 2024

Currency: Ethiopian Birr

Withdrawal Application	Date	USD	Exchange	ETB
No. 0008	7-Feb-24	2,927,326.35	56.2916	164,783,884
No. 0009	9-May-24	1,330,794.92	56.9757	75,822,972
No. 0006	21-Aug-24	230,778.97	55.0185	12,697,113
				253,303,969

GCF	Date	USD	Exchange Rate	
TF(B8438)	9-May-24	5,739,742.66	56.98	327,025,856
TF (B8450)	17-Aug-23	527,677.12	54.98	29,011,108
TF (B8450)	9-May-24	10,564,959.60	56.98	602,030,488
				958,067,452

Withdrawal Application	Date	USD	Exchange Rate	
No. 0002	9-May-24	5,739,742.66	56.98	327,025,856
No. 0001	17-Aug-23	527,677.12	54.98	29,011,108
No. 0002	9-May-24	10,564,959.60	56.98	602,030,488
	7-Feb-24	162,500.00	56.29	9,147,385
				967,214,837

PROGREEN is a global partnership for sustainable and resilient landscapes that supports countries' efforts to improve livelihoods of the rural poor while tackling climate change, loss of biodiversity and forests, deteriorating land fertility, and uncontrolled forest fires. It is a World Bank Multi-Donor Trust Fund that was launched in 2019 with contributions from Germany, Norway and Iceland.

7. EXPENDITURE

Project Components

Component 1 -Green

Infrastructure and Resilient

Livelihoods

*Sub component 1.1 Lands, and
Land Restoration and Watershed
Management*

Budgeted	Actual	Variance
1,047,606,186	71,422,120	976,184,066

*Sub component 1.2 Climate-Smart
Agriculture*

54,347,847	816,858	53,530,989
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*Sub component 1.3 Livelihood
Diversification and Connection to
Value Chains*

140,836,865	7,471,117	133,365,748
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Sub Total

1,242,790,898	79,710,094	1,163,080,804
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MINISTRY OF AGRICULTURE (MoA)
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JULY 7, 2024

Currency: Ethiopian Birr

**Component 2: Investing in
Institutions and Information for
Resilience**

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
2(a): provision of technical assistance, at the local government level to carry out capacity to sustain land and water management practices in watersheds, including financing of selected staff positions and associated financing of training	224,370,124	54,720,734	169,649,390
2(a) (ii) development of data management plan, piloting of new technologies for information modernization	-	-	-
2(a) (i); } implementation of the Community Watershed Users' Cooperative Societies proclamation and development and	-	-	-
2(b) capacity building at the regional level for Project implementation	-	-	-
2(c) -provision of technical assistance at the national level for Project implementation	-	-	-
Sub Total	<u>224,370,124</u>	<u>54,720,734</u>	<u>169,649,390</u>

**Component 3: Project
Management and Reporting**

3(a). Operating Cost - program management, and coordination, Monitoring and evaluation, and Capacity Development Support Facility	-	-	-
3(b) Engaging forest and biodiversity specialists	15,364,000	18,422,493	(3,058,493)
Sub Total	<u>15,364,000</u>	<u>18,422,493</u>	<u>(3,058,493)</u>
Grand Total	<u>1,482,525,022</u>	<u>152,853,322</u>	<u>1,329,671,700</u>
	<u>100%</u>	<u>10%</u>	<u>90%</u>



MINISTRY OF AGRICULTURE (MoA)
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
DISBURSED BY THE WORLD BANK (IDA)
FOR THE YEAR ENDED JULY 7, 2024

No.	IDA and TFCredit disbursed by the Bank		Received by the Program		
	Withdrawal	USD	USD	Rate	ETB
1	17-Aug-23	527,677.12	527,677.12	54.9789	29,011,107.61
2	21-Aug-23	230,778.97	230,778.97	55.0185	12,697,112.76
3	7-Feb-24	2,927,326.35	2,927,326.35	56.2916	164,783,883.96
4	7-Feb-24	162,500.00	162,500.00	56.2916	9,147,385.00
5	9-May-24	1,330,794.92	1,330,794.92	56.9757	75,822,972.12
6	9-May-24	5,739,742.66	5,739,742.66	56.9757	327,025,855.87
7	9-May-24	10,564,959.60	10,564,959.60	56.9837	602,030,488.36
		21,483,779.62	21,483,779.62		1,220,518,805.69



**MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD COVERING FROM APRIL 9, 2022 TO JULY 07, 2024
EXPENDITURE OVERVIEW**

Project Components	Budget	Actual	Variance	Utilization
Component 1 - Green Infrastructure and Resilient Livelihoods				
Sub component 1.1 Lands, and Land Restoration and Watershed Management	1,147,125,992	103,213,782	1,043,912,210	9%
Sub component 1.2 Climate-Smart Agriculture	54,347,847	5,499,545.56	48,848,301	10%
Sub component 1.3 Livelihood Diversification and Connection to Value Chains	159,387,104	8,294,769	151,092,335	5%
Sub Total	1,360,860,943	117,008,097	1,243,852,846	9%
Component 2: Investing in Institutions and Information for Resilience				
2(a): provision of technical assistance, at the local government level to carry out capacity to sustain land and water management practices in watersheds, including financing of selected staff positions and associated financing of training	259,244,807	66,279,101	192,965,706	26%
2(a) (ii) development of data management plan, piloting of new technologies for information modernization	-	-	-	-
2(a) (i); } Implementation of the Community Watershed Users' Cooperative Societies proclamation and development and	-	-	-	-
2(b) capacity building at the regional level for Project implementation	0	0	-	0%
2(c) -provision of technical assistance at the national level for Project implementation	-	-	-	-
Sub Total	259,244,807	66,279,101	192,965,706	26%
Component 3: Component 3: Project Management and Reporting				
3(a). Operating Cost - program management, and coordination, Monitoring and evaluation, and Capacity Development Support Facility	14,044,000	16,661,660.91	(2,617,660.91)	119%
3(b) Engaging forest and biodiversity specialists	5,399,559.54	3,273,178.44	2,126,381.10	61%
Sub Total	19,443,560	19,934,839	2,126,381	103%
Grand Total	1,639,549,310	203,222,037	1,436,327,273	12%



RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT II (RLLP-2)

Fixed Asset Register Machinery, Equipment and Furniture

FIXED ASSET REGISTER

Machinery, Equipment and Furniture

Date: July 07, 2024

S.No	Type of Office Equipment	Supplier	P.O. Number	GRR Number	GRR Date	Quantity	Currency	Unit price	Total Value (ETB)	Location	Remarks
1	HP Laptop computer core i7	NIZECELL IMPORTER		587627	28/10/2016	2	Birr	149,999.91	299,999.81	Regional PCU	
2	HP Printer	NIZECELL IMPORTER		587627	28/10/2016	2	Birr	60,000.00	119,999.99	Regional PCU	
3	Desktop computer core i5	Ministry of Agriculture		587299	19/8/2015	3	Birr	115,050.00	345,150.00	Regional PCU	
4	Desktop computer core i5	Ministry of Agriculture		587299	19/8/2015	3	Birr	115,050.00	345,150.00	Regional PCU	
5	Desktop computer core i5	Ministry of Agriculture		587299	19/8/2015	3	Birr	115,050.00	345,150.00	Regional PCU	
6	Laptop computer core i7	Ministry of Agriculture		587299	19/8/2015	2	Birr	140,400.00	280,800.00	Regional PCU	
7	Laptop computer core i7	Ministry of Agriculture		587299	19/8/2015	2	Birr	140,400.00	280,800.00	Regional PCU	
8	Laptop computer core i7	Ministry of Agriculture		587299	19/8/2015	2	Birr	140,400.00	280,800.00	Regional PCU	
9	Laptop computer core i7	Ministry of Agriculture		311538	1/12/2013	4	Birr	140,400.00	561,600.00	Cheta woreda	
10	Desktop computer core i5	Ministry of Agriculture		311537	1/13/2013	4	Birr	115,050.00	460,200.00	Esara woreda	
12	Laptop Computer	Ministry of Agriculture		587627	10/28/2015	2	Birr	149,999.91	299,999.82	Qucha Woreda	FPCU
13	Desktop Computer	Ministry of Agriculture		587627	10/28/2015	3	Birr	115,050.00	345,150.00	Qucha Woreda	FPCU
14	Secretary Table	Quality office Furniture ass.	2653/416/16	201744	10/25/2016	3	Birr	18,500.00	55,500.00	Qucha Woreda	
15	Wood Chair	Quality office Furniture ass.	2653/416/16	201744	10/25/2016	3	Birr	5,000.00	15,000.00	Qucha Woreda	
16	Wood Book shelf	Quality office Furniture ass.	2653/416/16	201744	10/25/2016	3	Birr	16,000.00	48,000.00	Qucha Woreda	
17	Laptop Computer	Ministry of Agriculture		587627	10/28/2016	2	Birr	149,999.91	299,999.82	Zala Woreda	FPCU
18	Desktop Computer	Ministry of Agriculture		587627	10/28/2016	3	Birr	115,050.00	345,150.00	Zala Woreda	FPCU
19	BPR Table	Amsalu G/micael	ZW/G/051884	626980	30/10/2016	3	Birr	18,000.00	54,000.00	Zala Woreda	
20	Wood Chair	Amsalu G/micael	ZW/G/051884	626980	30/10/2016	3	Birr	6,500.00	19,500.00	Zala Woreda	
21	Wood Book shelf	Amsalu G/micael	ZW/G/051884	626980	30/10/2016	2	Birr	22,000.00	44,000.00	Zala Woreda	



MINISTRY OF AGRICULTURE (MoA)
 RESILIENT LANDSCAPES AND LIVELIHOODS PROJECT (RLLP) II
 IDA LOAN No. MDTF B5341, GCF TF B8438 and TF B 8450
 SELECTED AREAS FOR AUDIT
 FOR THE YEAR ENDED 7 JULY 2024

No.	Federal Project Coordination Unit	Amhara	Oromia	Tigray	Gambella	Benishangul	Central Ethiopia	South Ethiopia	SWEP	Sidama
		Regional Coordination Office	Regional Coordination Office	Regional Coordination Office	Regional Coordination Office	Regional Coordination Office	Regional Coordination Office	Regional Coordination Office	Regional Coordination Office	Regional Coordination Office
2		1. Angolela Tera	1. Akaki	1. Hawzen	1. Abobo	1. Ura	1. Gombora	1. Kindo Koyesha	1. Cheta	
3		2. Gonder Zuria	2. Hitosa	2. Hintalo	2. Lare			2. Kucha	2. Essara	
4		3. Dawunt								
5		4. Farta								

